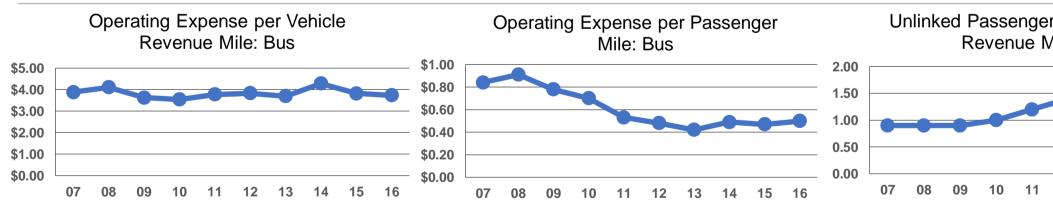
			General Info	ormation						Financial I	nformati	on
Urbanized Area Statist	Service Consumption				Database	Information	Sources of Operating Funds Expended				Opera	
Palm Bay-Melbourne, FL		23,198,942 Annual Passenger Miles (PMT)			NTDID: 40063		Fare Revenues		\$2,081,112	\$2,081,112 17.0%		
232 Square M	232 Square Miles 2,748,573 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter				Full Reporter		Local Funds	\$1,705,523	13.9%			
452,791 Populatio	9,798	9,798 Average Weekday Unlinked Trips						State Funds		32.5%		
84 Pop. Ra r	3,864 Average Saturday Unlinked Trips						Federal Assistance		\$4,205,533	34.3%		
Other UZAs Served		684 Average Sunday Unlinked Trips							Other Funds	\$276,633	2.3%	
470 Titusville, FL								Total Operating	g Funds Expended	\$12,243,362	100.0%	
Service Area Statistics		Servio	e Supplied					S	ources of Capital F	unds Expended		3
262 Square Miles		4,102,027 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
568,701 Population			evenue Hours (VRH					Local Funds		\$0 0.0%		
		152 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$0	0.0%	
				e for Maximum Serv				Fe	deral Assistance	\$2,525,623	100.0%	
									Other Funds	\$0	0.0%	Сар
			Modal Char	acteristics				Total Capita	I Funds Expended	\$2,525,623	100.0%	
	Vehicles C	perated								+_,,		
Modal Overview	in Maximun				s of Capital Fu	nds		Sur	nmary of Operating	, Expenses (OE)		
	Directly	Purchased	Revenue	Systems and								
Mode	Operated	Transportation	Vehicles	Guideways				•	Wages, Benefits	\$6,462,201	52.8%	
Demand Response	27	51	\$973,932	\$67,874	\$0	\$0			ials and Supplies	\$1,438,710	11.8%	
Bus	29	-	\$1,144,233	\$79,742	\$176,142	\$83,700	\$1,483,817		ed Transportation	\$951,427	7.8%	10
Vanpool	-	45	\$0	\$0	\$0	\$0		•	erating Expenses	\$3,387,514	27.7%	
Total	56	96	\$2,118,165	\$147,616	\$176,142	\$83,700	\$2,525,623		perating Expenses	\$12,239,852	100.0%	
								Reconciling OE Ca	•	\$3,510		
									ed Transportation	\$ 0		
								(Rep	orted Separately)	\$0		
Operation Characterist	ics							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sr	bare Veł
Demand Response	\$5,158,722	\$969,113	\$1,041,806	4,348,637	371,133	1,353,623	72,749	0.0	143	78		Z
Bus	\$6,592,933	\$788,177	\$1,483,817	13,261,540	2,255,364	1,764,797	94,330	0.0	64	29		5
Vanpool	\$488,197	\$323,822	\$0	5,588,765	122,076	983,607	21,160	0.0	61	45		2
Total	\$12,239,852	\$2,081,112	\$2,525,623	23,198,942	2,748,573	4,102,027	188,239	0.0	268	152		4
Performance Measures	5	Se	rvice Efficiency	/					Service Effect	tiveness		
		ting Expenses per		ating Expenses per			Operating Expe	enses per Opera	ting Expenses per		Trips per	
Mode	•	nicle Revenue Mile	-	nicle Revenue Hour		Mode		· · ·	ed Passenger Trip	Vehicle Reve		Veł
Demand Response		\$3.81		\$70.91		Demand Respons		\$1.19	\$13.90		0.3	
Bus		\$3.74		\$69.89		Bus		\$0.50	\$2.92		1.3	
Vanpool		\$0.50		\$23.07		Vanpool		\$0.09	\$4.00		0.1	
Total		\$2.98		\$65.02		Total		\$0.53	\$4.45		0.7	
Operating Expense p		Operating Expense	per Passenger		senger Trip per Vehi		Operating Expense per		Operating Expense pe		Unlinked F	Passenge
Revenue Mile: I	Bus \$1.00 __	Mile: B	JS	2.00	nue Mile: Bus	\$5.00	evenue Mile: Demand R	esponse \$1.50	Mile: Demand Re	sponse 0.40 _	Revenue	Mile: De
\$4.00	\$0.80			1.50		\$3.00				0.30		
\$3.00	\$0.60			1.00		\$3.00		\$1.00		0.20		_
\$2.00	\$0.40	-		0.50		\$2.00		\$0.50		0.10	ļ	
\$1.00	\$0.20 \$0.00			0.00		\$1.00		\$0.00		0.00		
	13 14 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 \$0.00 07	08 09 10 11 12 13		7 08 09 10 11 12		07 08 09	10 11
Notes:												

			General Info	ormation						Financial I	nformati	ion
Urbanized Area Statistics - 2010 Census Service Consumption			n		Database	Information	Sources of Operating Funds Expended				Opera	
Palm Bay-Melbourne, FL	23,198,942	Annual Passenge	er Miles (PMT)		NTDID:	40063		Fare Revenues	\$2,081,112	17.0%		
232 Square Miles 2,748,573 Annual Unlinked Trips (UPT)				Trips (UPT)		Reporter Type:	Full Reporter	Local Funds		\$1,705,523	13.9%	
452,791 Populatic	9,798 Average Weekday Unlinked Trips						State Funds		\$3,974,561	32.5%		
84 Pop. Ran	k out of 498 UZAs	3,864 Average Saturday Unlinked Trips 684 Average Sunday Unlinked Trips								\$4,205,533	5,533 34.3%	
Other UZAs Served										\$276,633		
470 Titusville, FL			0	·				Total Operatin	g Funds Expended	\$12,243,362	100.0%	
Service Area Statistics		Servio	e Supplied					S	ources of Capital F	- unds Expended		-
262 Square Miles		4,102,027 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	• \$0	0.0%	
568,701 Population		188,239 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0	0.0%	
		152 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$0	0.0%	
			-	e for Maximum Serv	· ·			F	ederal Assistance	\$2,525,623	100.0%	
					()				Other Funds	\$0	0.0%	Сар
			Modal Char	acteristics				Total Capita	al Funds Expended	\$2,525,623	100.0%	
	Vehicles O	•										
Modal Overview	in Maximun				s of Capital Fu	nds		Su	nmary of Operating	ع Expenses (OE)		
	Directly	Purchased	Revenue							• • • • • • • • •		
Mode	Operated	Transportation	Vehicles	Guideways		Other	Total	•	Wages, Benefits	\$6,462,201	52.8%	
Demand Response	27	51	\$973,932	\$67,874	\$0	\$0	\$1,041,806		rials and Supplies	\$1,438,710	11.8%	
Bus	29	-	\$1,144,233	\$79,742		\$83,700	\$1,483,817		ed Transportation	\$951,427	7.8%	10
Vanpool	-	45	\$0	\$0	\$0	\$0	\$0	•	erating Expenses	\$3,387,514	27.7%	
Total	56	96	\$2,118,165	\$147,616	\$176,142	\$83,700	\$2,525,623		perating Expenses	\$12,239,852	100.0%	
								Reconciling OE C	•	\$3,510		
									ed Transportation	\$0		
								(Νθρ	orted Separately)	φΟ		
Operation Characterist	ics							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	pare Vel
Demand Response	\$5,158,722	\$969,113	\$1,041,806		371,133	1,353,623	72,749	0.0	143	78	-	۷
Bus	\$6,592,933	\$788,177	\$1,483,817	13,261,540	2,255,364	1,764,797	94,330	0.0	64	29		Ę
Vanpool	\$488,197	\$323,822	\$0	5,588,765	122,076	983,607	21,160	0.0	61	45		
Total	\$12,239,852	\$2,081,112	\$2,525,623	23,198,942	2,748,573	4,102,027	188,239	0.0	268	152		4
Performance Measures		Se	rvice Efficiency	/					Service Effect	ctiveness		
	Opera	ting Expenses per		ating Expenses per		-	Operating Exp	enses per Opera	ating Expenses per	Unlinked	Trips per	
Mode	•	nicle Revenue Mile	-	nicle Revenue Hour		Mode	• • •	•	ed Passenger Trip	Vehicle Reve		Veł
Demand Response		\$3.81		\$70.91		Demand Respons		\$1.19	\$13.90		0.3	
Bus		\$3.74		\$69.89		Bus	-	\$0.50	\$2.92		1.3	
Vanpool		\$0.50		\$23.07		Vanpool		\$0.09	\$4.00		0.1	
Total		\$2.98		\$65.02		Total		\$0.53	\$4.45		0.7	
Operating Expense pe		Operating Expense	per Passenger		senger Trip per Vehi		Operating Expense per		Operating Expense pe		Unlinked F	Passenge
Revenue Mile: Bus \$1.00		Mile: B	US		nue Mile: Bus		evenue Mile: Demand F	Response \$1.50	Mile: Demand Re	esponse 0.40	Revenue	Mile: De
\$5.00	\$1.00			2.00		\$5.00				0.40		
\$3.00	\$0.60	-		1.00		\$3.00		\$1.00		0.30		
\$2.00	\$0.40			0.50		\$2.00	• • •	\$0.50				
\$1.00	\$0.20			0.50		\$1.00			-	0.10		
\$0.00 07 08 09 10 11 12	13 14 15 16 \$0.00	07 08 09 10 11 1	2 13 14 15 16	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00 07	08 09 10 11 12 13	\$0.00 \ 3 14 15 16 0	7 08 09 10 11 12	0.00 [[] 13 14 15 16	07 08 09	10 11
Notes:						01						

	Operating Expenses per	Operating Expenses per						
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour						
Demand Response	\$3.81	\$70.91						
Bus	\$3.74	\$69.89						
Vanpool	\$0.50	\$23.07						
Total	\$2.98	\$65.02						



<u>Notes:</u> ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Space Coast Area Transit 2016 Annual Agency Profile

