

General Information

Urbanized Area Statistics - 2010 Census
Palm Bay-Melbourne, FL
232 **Square Miles**
452,791 **Population**
84 **Pop. Rank out of 498 UZAs**
Other UZAs Served
470 Titusville, FL

Service Area Statistics
262 **Square Miles**
568,701 **Population**

Service Consumption
23,198,942 **Annual Passenger Miles (PMT)**
2,748,573 **Annual Unlinked Trips (UPT)**
9,798 **Average Weekday Unlinked Trips**
3,864 **Average Saturday Unlinked Trips**
684 **Average Sunday Unlinked Trips**

Service Supplied
4,102,027 **Annual Vehicle Revenue Miles (VRM)**
188,239 **Annual Vehicle Revenue Hours (VRH)**
152 **Vehicles Operated in Maximum Service (VOMS)**
268 **Vehicles Available for Maximum Service (VAMS)**

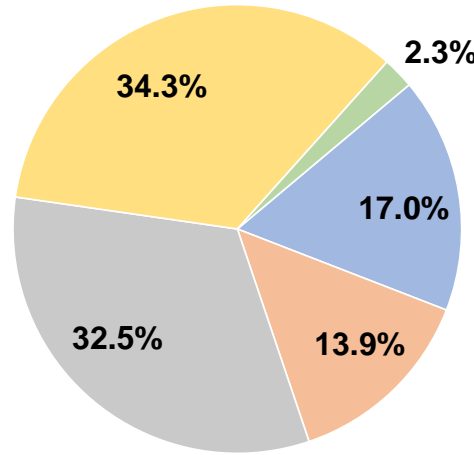
Database Information
NTDID: 40063
Reporter Type: Full Reporter

Financial Information

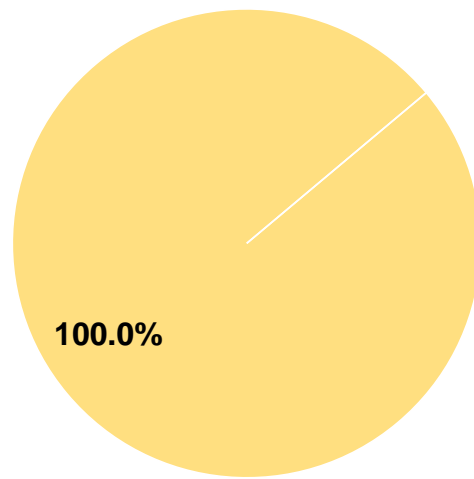
Sources of Operating Funds Expended			
Fare Revenues	\$2,081,112	17.0%	
Local Funds	\$1,705,523	13.9%	
State Funds	\$3,974,561	32.5%	
Federal Assistance	\$4,205,533	34.3%	
Other Funds	\$276,633	2.3%	
Total Operating Funds Expended	\$12,243,362	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$2,525,623	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$2,525,623	100.0%	

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)			
Salary, Wages, Benefits	\$6,462,201	52.8%	
Materials and Supplies	\$1,438,710	11.8%	
Purchased Transportation	\$951,427	7.8%	
Other Operating Expenses	\$3,387,514	27.7%	
Total Operating Expenses	\$12,239,852	100.0%	
Reconciling OE Cash Expenditures	\$3,510		
Purchased Transportation (Reported Separately)	\$0		

Modal Characteristics

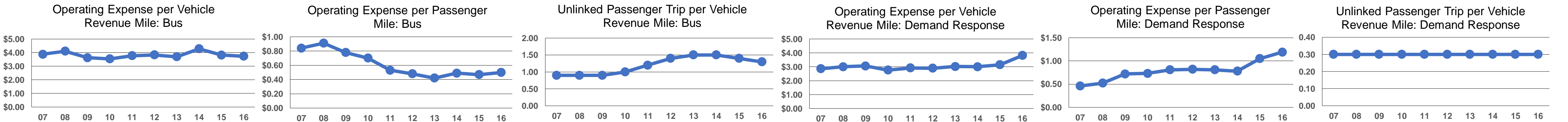
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	27	51	\$973,932	\$67,874	\$0	\$0	\$1,041,806
Bus	29	-	\$1,144,233	\$79,742	\$176,142	\$83,700	\$1,483,817
Vanpool	-	45	\$0	\$0	\$0	\$0	\$0
Total	56	96	\$2,118,165	\$147,616	\$176,142	\$83,700	\$2,525,623

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,158,722	\$969,113	\$1,041,806	4,348,637	371,133	1,353,623	72,749	0.0	143	78	45.5%	5.8
Bus	\$6,592,933	\$788,177	\$1,483,817	13,261,540	2,255,364	1,764,797	94,330	0.0	64	29	54.7%	6.1
Vanpool	\$488,197	\$323,822	\$0	5,588,765	122,076	983,607	21,160	0.0	61	45	26.2%	5.6
Total	\$12,239,852	\$2,081,112	\$2,525,623	23,198,942	2,748,573	4,102,027	188,239	0.0	268	152	43.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.81	\$70.91	Demand Response	\$1.19	\$13.90	0.3	5.1
Bus	\$3.74	\$69.89	Bus	\$0.50	\$2.92	1.3	23.9
Vanpool	\$0.50	\$23.07	Vanpool	\$0.09	\$4.00	0.1	5.8
Total	\$2.98	\$65.02	Total	\$0.53	\$4.45	0.7	14.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.