

General Information

Urbanized Area Statistics - 2010 Census
Greenville, SC
320 **Square Miles**
400,492 **Population**
93 **Pop. Rank out of 498 UZAs**
Other UZAs Served
258 Mauldin-Simpsonville, SC

Service Area Statistics
97 **Square Miles**
188,991 **Population**

Service Consumption
5,433,411 **Annual Passenger Miles (PMT)**
1,061,531 **Annual Unlinked Trips (UPT)**
3,300 **Average Weekday Unlinked Trips**
2,367 **Average Saturday Unlinked Trips**
565 **Average Sunday Unlinked Trips**

Service Supplied
1,167,600 **Annual Vehicle Revenue Miles (VRM)**
70,472 **Annual Vehicle Revenue Hours (VRH)**
20 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

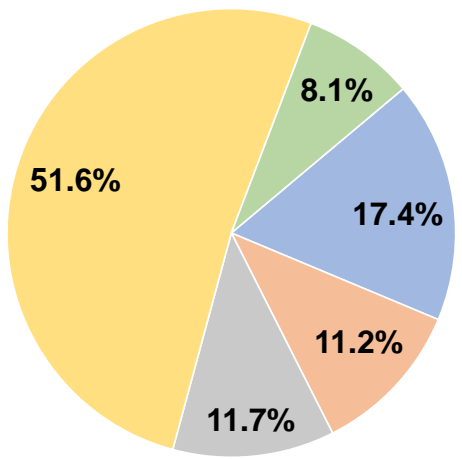
Database Information
NTDID: 40053
Reporter Type: Full Reporter

Financial Information

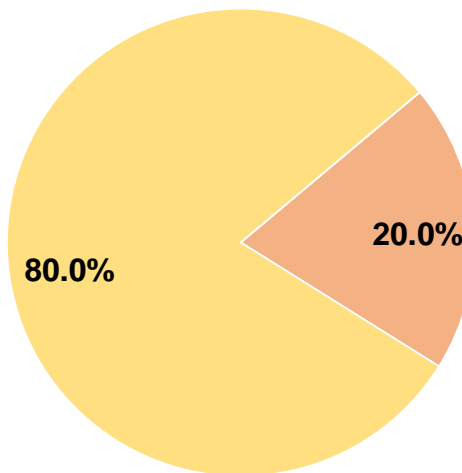
Sources of Operating Funds Expended			
Fare Revenues	\$916,864	17.4%	
Local Funds	\$591,427	11.2%	
State Funds	\$614,013	11.7%	
Federal Assistance	\$2,715,142	51.6%	
Other Funds	\$426,393	8.1%	
Total Operating Funds Expended	\$5,263,839	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$13,804	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$55,215	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$69,019	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$1,161	\$0	\$0	\$0	\$1,161
Bus	17	-	\$15,612	\$0	\$29,389	\$22,857	\$67,858
Total	20	-	\$16,773	\$0	\$29,389	\$22,857	\$69,019

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,323,875	63.1%
Materials and Supplies	\$1,110,985	21.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$828,979	15.7%
Total Operating Expenses	\$5,263,839	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

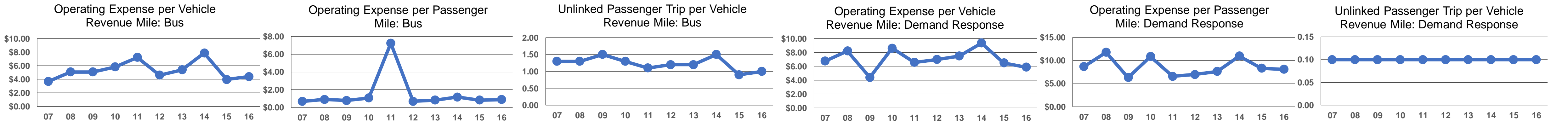
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$484,782	\$23,808	\$1,161	60,076	7,936	82,458	6,074	0.0	5	3	40.0%	3.4
Bus	\$4,779,057	\$893,056	\$67,858	5,373,335	1,053,595	1,085,142	64,398	0.0	25	17	32.0%	7.8
Total	\$5,263,839	\$916,864	\$69,019	5,433,411	1,061,531	1,167,600	70,472	0.0	30	20	33.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.88	\$79.81	Demand Response	\$8.07	\$61.09
Bus	\$4.40	\$74.21	Bus	\$0.89	\$4.54
Total	\$4.51	\$74.69	Total	\$0.97	\$4.96

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	1.3
Bus	1.0	16.4
Total	0.9	15.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.