General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Greenville, SC 320 Square Miles 400,492 Population 93 Pop. Rank out of 498 UZAs Other UZAs Served 258 Mauldin-Simpsonville, SC Service Area Statistics 97 Square Miles 188,991 Population		Service Consumption 5,433,411 Annual Passenger Miles (PMT) 1,061,531 Annual Unlinked Trips (UPT) 3,300 Average Weekday Unlinked Trips 2,367 Average Saturday Unlinked Trips 565 Average Sunday Unlinked Trips				Database NTDID: A Reporter Type:		Sources of Operating Funds ExperFare Revenues\$97Local Funds\$59State Funds\$67Federal Assistance\$2,77Other Funds\$42Total Operating Funds Expended\$5,26			d     Op       54     17.4%       27     11.2%       3     11.7%       42     51.6%       93     8.1%		
		Service Supplied 1,167,600 Annual Vehicle Revenue Miles (VRM) 70,472 Annual Vehicle Revenue Hours (VRH) 20 Vehicles Operated in Maximum Service (VOMS) 30 Vehicles Available for Maximum Service (VAMS) Modal Characteristics						Total Capi	<b>Funds Expended</b> \$0 \$13,804 \$0 \$55,215 \$0 <b>\$69,019</b>	0.0% 20.0% 0.0% 80.0% 0.0% 100.0%	Сар		
	Vehicles C	perated								<i> </i>			
Modal Overview		in Maximum Service		Uses of Capital Fi		unds		Summary of Operating		J Expenses (OE)			
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Total	Quite	N/ana Davafita	¢0,000,075	<b>CO</b> 40/		
<b>Mode</b> Demand Response	Operated	Transportation	Vehicles \$1,161	Guideways \$0	Stations \$0	Other \$0	<b>Total</b> \$1,161		y, Wages, Benefits erials and Supplies	\$3,323,875 \$1,110,985	63.1% 21.1%		
Bus	17	-	\$15,612	\$0 \$0	\$29,389	\$22,857	\$67,858		sed Transportation	\$0	0.0%	80.0	
Total	20	-	\$16,773	\$0	\$29,389	\$22,857	\$69,019	Other O <b>Total</b> Reconciling OE Purcha	perating Expenses Operating Expenses Cash Expenditures sed Transportation ported Separately)	\$828,979 <b>\$5,263,839</b> \$0 \$0	15.7% 100.0%		
<b>Operation Characteristics</b>	5							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		in Maximum		Ρε	
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Miles	Service	Service	Sp	oare Vel	
Demand Response	\$484,782	\$23,808	\$1,161	60,076	7,936		6,074	0.0		3		2	
Bus Total	\$4,779,057 <b>\$5,263,839</b>	\$893,056 <b>\$916,864</b>	\$67,858 <b>\$69,019</b>	5,373,335 <mark>5,433,411</mark>	1,053,595 <mark>1,061,531</mark>	1,085,142 1,167,600	64,398 <b>70,472</b>	0.0 0.0		17 20			
Performance Measures		Ser	vice Efficiency						Service Effect	tiveness			
		ting Expenses per Operating Expense			r Operating E						nked Trips per		
lode Vel				icle Revenue Hour				senger Mile Unlinked Passenger Trip		Vehicle Rev		Vel	
Demand Response		\$5.88		\$79.81		Demand Response	9	\$8.07	\$61.09		0.1		
Bus Total		\$4.40 <b>\$4.51</b>		\$74.21 <b>\$74.69</b>		Bus Total		\$0.89 <b>\$0.97</b>	\$4.54 <b>\$4.96</b>		1.0 <b>0.9</b>		
		<b>\$</b> 101		ŵr Hoo		- Otar		<b>Q</b> 0.01	<b><i>Q</i></b> -1.00		0.0		
Operating Expense per Vehicle Revenue Mile: Bus \$10.00		Operating Expense per Passenger Mile: Bus		Unlinked Passenger Trip per Vehicl Revenue Mile: Bus		Cle Operating Expense per Veh Revenue Mile: Demand Resp \$10.00				•		-	
\$8.00 \$6.00 \$4.00 \$2.00 \$0.00	\$6.00 \$4.00 \$2.00 \$0.00			1.50       1.00       0.50       0.00		\$8.00 \$6.00 \$4.00 \$2.00 \$0.00		\$10.00 \$5.00 \$0.00		0.10 0.05 0.00	• • •	•••	
\$2.00	3 14 15 16 \$0.00		2 13 14 15 16 data.		11 12 13 14	\$2.00	08 09 10 11 12 1	\$0.00	07 08 09 10 11 12		07 08 09	10	

General Information								Financial Information						
Urbanized Area Statistics - 2010 Census Greenville, SC 320 Square Miles						Database NTDID:	Information	S	<b>Opera</b>					
						<b>Reporter Type:</b> Full Reporter			Fare Revenues Local Funds		11.2%			
400,492 <b>Populatior</b>		3,300 Average Weekday Unlinked Trips							State Funds	\$591,427 \$614,013	11.7%			
93 Pop. Rank out of 498 UZAs		2,367 Average Saturday Unlinked Trips							Federal Assistance	\$2,715,142	51.6%	i 4		
Other UZAs Served							Other Funds		8.1%	51.				
258 Mauldin-Simpsonville, SC		565 Average Sunday Unlinked Trips						Total Operating Funds Expended\$5,263,83			100.0%			
Service Area Statistics 97 Square Miles 188,991 Population			Supplied						Sources of Capital I	•	0.00/			
		1,167,600 Annual Vehicle Revenue Miles (VRM) 70,472 Annual Vehicle Revenue Hours (VRH)						Fare Revenues		\$0 \$12 804	0.0%			
				in Maximum Servic				Local Funds State Funds		\$13,804 \$0	13,804 20.0% \$0 0.0%			
			•	for Maximum Servic	• •				Federal Assistance	\$55,215	80.0%			
		50 <b>ve</b>							Other Funds	\$05,215 \$0	0.0%	Cap		
			Modal Chara	cteristics				Total Ca	bital Funds Expended	\$69,019	100.0%	Our		
	Vehicles (									<b>\$65,615</b>				
Modal Overview	Modal Overview in Maximu		m Service Uses			nds		5	g Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and	<b>.</b>				<b>*</b> ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~				
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		ry, Wages, Benefits	\$3,323,875	63.1%			
Demand Response	3	-	\$1,161	\$0	\$0	\$0 \$00 057	\$1,161		Iterials and Supplies	\$1,110,985	21.1%	80.		
Bus Total	17 20	-	\$15,612 <b>\$16,773</b>	\$0 <b>\$0</b>	\$29,389 <b>\$29,389</b>	\$22,857 <b>\$22,857</b>	\$67,858 <b>\$69,019</b>		ased Transportation Operating Expenses	\$0 \$828,979	0.0% 15.7%			
lotal	20		φ10,775	φυ	φ29,309	φΖΖ,057	<b>\$03,013</b>		Operating Expenses	\$5,263,839	100.0%			
									Cash Expenditures	\$0	100.070			
								•	ased Transportation	ΨΟ				
									eported Separately)	\$0				
Operation Characteristic														
<b>Operation Characteristic</b>			Lloop of	Annual	Amminal	Annual Vahiala	Annual Vehicle		•	Vehicles Operated				
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles		Direction Route Mile		in Maximum Service	Sr.	Pe bare Ve		
Demand Response	\$484,782	\$23,808	\$1,161	60,076	7,936		6,074				Sh Sh			
Bus	\$4,779,057	\$893,056	\$67,858	5,373,335	1,053,595	1,085,142	64,398	0		17				
Total	\$5,263,839	\$916,864	\$69,019	5,433,411	1,061,531	1,167,600	70,472	0		20				
Performance Measures		Serv	vice Efficiency						Service Effe	ctiveness				
		ating Expenses per		ng Expenses per		-	Operating Exp	enses per Op	per Operating Expenses per Unlir		nked Trips per			
Mode	de Vel		hicle Revenue Mile Vehic		cle Revenue Hour				senger Mile Unlinked Passenger Trip		enue Mile	Ve		
Demand Response		\$5.88 \$4.40		\$79.81		Demand Response	е	\$8.07	\$61.09		0.1			
Bus				\$74.21		Bus		\$0.89	\$4.54		1.0			
Total		\$4.51		\$74.69		Total		\$0.97	\$4.96		0.9			
Operating Expense per Vehicle Revenue Mile: Bus					enger Trip per Vehicle Operating Expense per nue Mile: Bus Revenue Mile: Demand						Unlinked Passenge Revenue Mile: De			
\$10.00 \$8.00				2.00		\$10.00		\$15.0		0.15				
\$8.00	\$6.00			1.50		\$8.00		\$10.0		0.10				
\$6.00 \$4.00	\$4.00			1.00		\$6.00								
\$2.00	\$2.00			0.50		\$2.00		\$5.0		0.05				
\$0.00 07 08 09 10 11 12	13 14 15 16 \$0.00	07 08 09 10 11 12	13 14 15 16	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00 07	08 09 10 11 12 1	\$0.0  3 14 15 16	07 08 09 10 11 12	0.00 <sup>[</sup> 13 14 15 16	07 08 09	10 11		
		07 00 09 10 11 12	13 14 13 10			07	00 09 10 11 12	15 14 15 16	07 00 03 10 11 12					
Notes: <sup>a</sup> Demand Response - Taxi (DT) ar	nd non-dedicated fleets	s do not report fleet age da	ata											
Demand Response - Taxi (DT) ai		s do not report neet age da												



## <u>no</u> aD

# **Greenville Transit Authority**

2016 Annual Agency Profile

