

Escambia County Area Transit  
2016 Annual Agency Profile

Grant Manager: Mrs. Colette Wiedeman

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL  
233 Square Miles  
340,067 Population  
113 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Florida Non-UZA

Service Consumption

9,811,738 Annual Passenger Miles (PMT)  
1,532,151 Annual Unlinked Trips (UPT)  
5,743 Average Weekday Unlinked Trips  
2,185 Average Saturday Unlinked Trips  
243 Average Sunday Unlinked Trips

Database Information

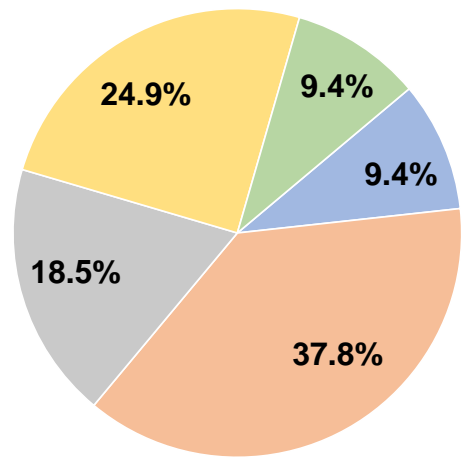
NTDID: 40038  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,195,692	9.4%
Local Funds	\$4,819,672	37.8%
State Funds	\$2,361,452	18.5%
Federal Assistance	\$3,177,199	24.9%
Other Funds	\$1,201,044	9.4%
Total Operating Funds Expended	\$12,755,059	100.0%

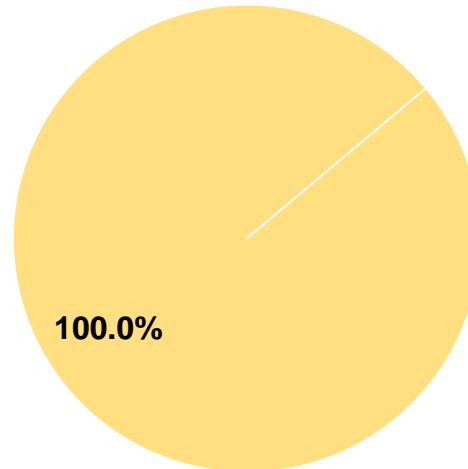
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$751,009	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$751,009	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,500	0.3%
Materials and Supplies	\$505,557	4.0%
Purchased Transportation	\$12,167,300	95.4%
Other Operating Expenses	\$47,702	0.4%
Total Operating Expenses	\$12,755,059	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	27	\$351,158	\$26,950	\$0	\$120,019	\$498,127
Bus	-	39	\$6,998	\$13,250	\$67,079	\$165,555	\$252,882
Total	-	66	\$358,156	\$40,200	\$67,079	\$285,574	\$751,009

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,487,472	\$206,348	\$498,127	920,006	88,688	963,323	68,103	0.0	30	27	10.0%	2.8
Bus	\$10,267,587	\$989,344	\$252,882	8,891,732	1,443,463	1,502,021	104,095	0.0	48	39	18.8%	6.8
Total	\$12,755,059	\$1,195,692	\$751,009	9,811,738	1,532,151	2,465,344	172,198	0.0	78	66	15.4%	

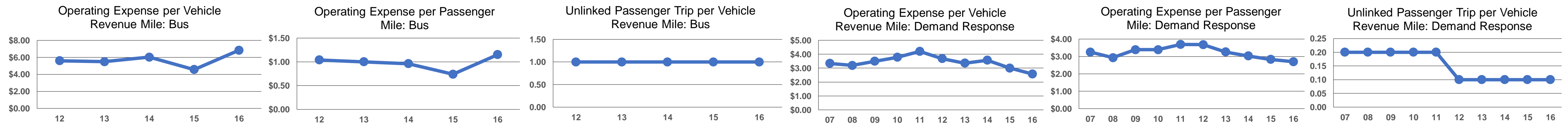
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$36.53
Bus	\$6.84	\$98.64
Total	\$5.17	\$74.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.70	\$28.05	0.1	1.3
Bus	\$1.15	\$7.11	1.0	13.9
Total	\$1.30	\$8.32	0.6	8.9



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.