			General Info	ormation						Financial	nformati	on	
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information			Sources of Operating Funds Expended				
Pensacola, FL-AL	9,811,738 Annual Passenger Miles (PMT)				NTDID: 40038			Fare Revenues	\$1,195,692	9.4%			
233 Square Miles		1,532,151 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$4,819,672	37.8%		
340,067 Population		5,743 Average Weekday Unlinked Trips							\$2,361,452	18.5%			
113 Pop. Rank out of 498 UZAs		2,185 Average Saturday Unlinked Trips						F	\$3,177,199	24.9%			
Other UZAs Served 0 Florida Non-UZA		243 Average Sunday Unlinked Trips						Other Funds		\$1,201,044	9.4%		
									g Funds Expended	\$12,755,059	100.0%	_	
												18.5	
Service Area Statistics		Service Supplied						S	ources of Capital F	unds Expended			
189 Square Mile	S	2,465,344	evenue Miles (VRM)					Fare Revenues	\$0	0.0%			
241,661 Population		172,198 🖌	evenue Hours (VRH)					Local Funds	\$0	0.0%			
		66 N	/ehicles Operated	d in Maximum Servi	ce (VOMS)	(VOMS)			State Funds	\$0	0.0%	0.0%	
		78 \	/ehicles Available	e for Maximum Serv	ice (VAMS)			F	ederal Assistance	\$751,009	100.0%		
									Other Funds	\$0	0.0%	Сар	
			Modal Chara	acteristics				Total Capita	al Funds Expended	\$751,009	100.0%		
	Vehicles C	•						0					
Modal Overview	in Maximum Service			Uses of Capital Fu				Su	mmary of Operating	J Expenses (OE)			
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Tetal	Colorr	Maria Devette	ФОИ БОО	0.00/		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		, Wages, Benefits	\$34,500	0.3%		
Demand Response	-	27	\$351,158	\$26,950	\$0 \$67.070	\$120,019	\$498,127		rials and Supplies	\$505,557	4.0%		
Bus	-	39 66	\$6,998	\$13,250	\$67,079	\$165,555	\$252,882		ed Transportation	\$12,167,300 \$47,702	95.4% 0.4%	10	
Total	-	00	\$358,156	\$40,200	\$67,079	\$285,574	\$751,009	•	erating Expenses	\$47,702	0.4%		
									perating Expenses	\$12,755,059	100.0%		
								Reconciling OE C	ed Transportation	\$0			
									orted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vahiclas Availabla	Vehicles Operated			
Operating		Uses of		Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Vehicles Available Directional for Maximum		in Maximum			
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Sr	Pe bare Veł	
Demand Response	\$2,487,472	\$206,348	\$498,127	920,006	88,688		68,103	0.0	30	27	0	Jaic VCI 1	
Bus	\$10,267,587	\$989,344	\$252,882	8,891,732	1,443,463		104,095	0.0	48	39		1	
Total	\$12,755,059	\$1,195,692	\$751,009	9,811,738	1,532,151	2,465,344	172,198	0.0	78	66		1	
Performance Measures		So	rvice Efficiency	,					Service Effec	tiveness			
	Opera	ating Expenses per		ting Expenses per		-	Operating Expe	enses per Oper:	ating Expenses per		Trips per		
Mode	•	hicle Revenue Mile	•	icle Revenue Hour		Mode	• • •	• •	ked Passenger Trip	Vehicle Rev	· ·	Veł	
Demand Response		\$2.58		\$36.53		Demand Response		\$2.70	\$28.05		0.1		
Bus		\$6.84		\$98.64		Bus	•	\$1.15	\$7.11		1.0		
Total		\$5.17		\$74.07		Total		\$1.30	\$8.32		0.6		
Operating Expense per V	/ehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle	Operating Expense per V	Vehicle	Operating Expense pe	r Passenger	Unlinked F	Passenge	
Revenue Mile: Bus		Mile: Bus Reven			ue Mile: Bus Revenue Mile: Demand F				Mile: Demand Res	sponse Revenue Mile: De			
\$8.00	\$1.50			1.50		\$5.00		\$4.00		0.25			
\$6.00	\$1.00			1.00		\$4.00		\$3.00		0.20			
\$4.00				0.50		\$3.00		\$2.00		0.10			
\$2.00	\$0.50			0.50		\$2.00		\$1.00		0.05			
\$0.00	\$0.00			0.00	44	\$0.00		\$0.00		0.00	07 00 00	40 44	
12 13 14	15 16	12 13 14	15 16	12 13	14 15	07	08 09 10 11 12 13	14 15 16 0	07 08 09 10 11 12	13 14 15 16	07 08 09	10 11	

			General Info	rmation							Financial I	nformatio) n
Urbanized Area Statistics - 2010 Census Service Consumption			۱		Database	Information	Sources of Operating Funds Expended					Opera	
Pensacola, FL-AL	9,811,738 Annual Passenger Miles (PMT)				NTDID: 40038			Fare Revenues			9.4%		
233 Square M i	iles	1,532,151 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter				Local Funds	\$4,819,672	37.8%	
340,067 Population		5,743 Average Weekday Unlinked Trips							State Funds		\$2,361,452	18.5%	
113 Pop. Rank out of 498 UZAs		2,185 Average Saturday Unlinked Trips							Federal Assistance			24.9%	
Other UZAs Served		243 Average Sunday Unlinked Trips							Other Funds			9.4%	
0 Florida Non-UZA								Total O	perating F	unds Expended	\$12,755,059	100.0%	
													18.5
Service Area Statistics 189 Square Miles 241,661 Population		Servio	ce Supplied						So υ	Irces of Capital F	unds Expended		
		2,465,344	Annual Vehicle Re	evenue Miles (VRM)					F	are Revenues	\$0	0.0%	
		172,198	Annual Vehicle Re	evenue Hours (VRH)				Local Funds		\$0	0.0%		
		66 V	Jehicles Operated	I in Maximum Servi	ce (VOMS)	e (VOMS)			State Funds		\$0	0.0%).0%
		78 \	Jehicles Available	e for Maximum Serv	ice (VAMS)				Fede	eral Assistance	\$751,009	100.0%	
										Other Funds	\$0	0.0%	Сар
			acteristics					Total Capital Funds Expended			100.0%		
Madal Overview	Vehicles C	•			a of Conital Eu	ndo			Suma	norw of Operating			
Modal Overview		in Maximum Service Directly Purchased Revenu			Uses of Capital Fu e Systems and Facilities and			Summary of Operatin			Expenses (OE)		
Mode	Directly		Revenue Vehicles	Systems and		Other	Total		Solony M	lagaa Banafita	¢24 500	0.29/	
	Operated	Transportation			Stations				•	ages, Benefits	\$34,500 \$505 557	0.3%	
Demand Response	-	27 39	\$351,158	\$26,950 \$13,250	\$0 \$67,079	\$120,019 \$165,555	\$498,127 \$252,882	Materials and Supplies Purchased Transportation			\$505,557 \$12,167,300	4.0% 95.4%	
Bus Total	-	66	\$6,998 \$358,156	\$40,200	\$67,079	\$285,574	\$751,009			iting Expenses	\$12,107,300	95.4 <i>%</i> 0.4%	10
lotal	-	00	φ330,130	φ+0 ,200	φ07,07 <i>5</i>	φ203,374	φ <i>1</i> 51,009		-	rating Expenses	\$12,755,059	100.0%	
									10 C	n Expenditures	\$0	100.078	
									-	Transportation	ΦΟ		
								I		ed Separately)	\$0		
Operation Characteristic	cs							Fixed Guid	loway Ve	hicles Available V	/ehicles Operated		
Operation		Uses of		Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Vehicles Availal Directional for Maxim		for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips					Service	Service	Sn	are Veł
Demand Response	\$2,487,472	\$206,348	\$498,127	920,006	88,688	963,323		Route	0.0	30	27	Opt	
Bus	\$10,267,587	\$989,344	\$252,882	8,891,732	1,443,463	1,502,021	104,095		0.0	48	39		-
Total	\$12,755,059	\$1,195,692	\$751,009	9,811,738	1,532,151	2,465,344	172,198		0.0	78	66		1
Performance Measures		So	rvice Efficiency							Service Effect	tivonoss		
r chormanee measures	Opera	ting Expenses per		ting Expenses per			Operating Expe	nses ner	Operatin	ig Expenses per	Unlinked	Trins ner	
Mode	-	nicle Revenue Mile	•	icle Revenue Hour		Mode	• • •	nger Mile	-	Passenger Trip	Vehicle Reve	· ·	Veł
Demand Response	VCI	\$2.58	VCII	\$36.53		Demand Respons		\$2.70	Ummkeu	\$28.05		0.1	VCI
Bus		\$6.84		\$98.64		Bus	0	\$1.15		\$7.11		1.0	
		\$5.17		\$74.07		Total		\$1.30		\$8.32		0.6	
		φστιτ		¢1 1101				WHOO		\$0.02			
Total			· · · · · · · · · · · · · · · · · · ·							.			
Total Operating Expense per		Operating Expense			• • •		Operating Expense per V		C		•		•
Total Operating Expense per Revenue Mile: Be	us	Operating Expense Mile: B		Reve	enger Trip per Vehi nue Mile: Bus	R	Operating Expense per Vevenue Mile: Demand R	esponse		Dperating Expense per Mile: Demand Res	sponse	Unlinked Pa Revenue M	•
Total Operating Expense per Revenue Mile: Bu \$8.00	us \$1.50				• • •	\$5.00 R		esponse	\$4.00		•		•
Total Operating Expense per Revenue Mile: Be \$8.00 \$6.00	us			Reve	• • •	R		esponse	\$4.00		sponse		•
Total Operating Expense per Revenue Mile: Be \$8.00 \$6.00 \$4.00	us \$1.50			Reve	• • •	\$5.00 \$4.00		esponse	\$4.00 \$3.00 \$2.00		sponse 0.25 0.20 0.15 0.10		•
Total Operating Expense per Revenue Mile: Be	\$1.50 \$1.00 \$			1.50 1.00	• • •	\$5.00 \$4.00 \$3.00		esponse	\$4.00		sponse 0.25 0.20 0.15		•



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Escambia County Area Transit 2016 Annual Agency Profile

