

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

559,919,373 Annual Passenger Miles (PMT)
98,962,300 Annual Unlinked Trips (UPT)
321,054 Average Weekday Unlinked Trips
178,197 Average Saturday Unlinked Trips
133,586 Average Sunday Unlinked Trips

Database Information

NTDID: 40034
Reporter Type: Full Reporter

Financial Information

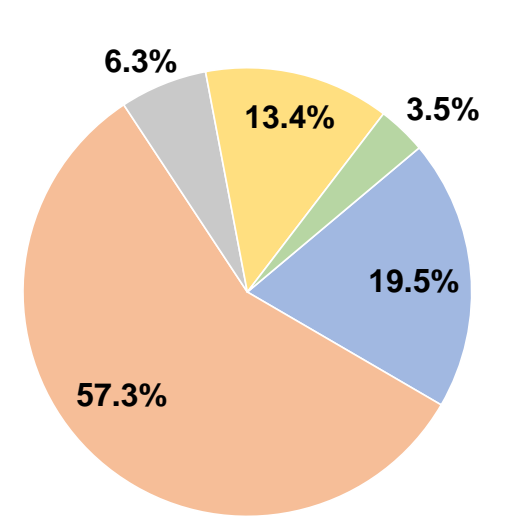
Sources of Operating Funds Expended

Fare Revenues	\$111,087,829	19.5%
Local Funds	\$326,511,946	57.3%
State Funds	\$35,875,077	6.3%
Federal Assistance	\$76,153,528	13.4%
Other Funds	\$19,966,486	3.5%
Total Operating Funds Expended	\$569,594,866	100.0%

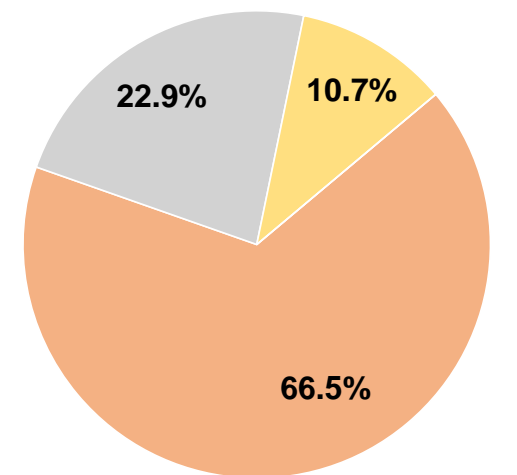
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,790,638	66.5%
State Funds	\$22,955,003	22.9%
Federal Assistance	\$10,707,534	10.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,453,175	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

306 Square Miles
2,496,435 Population

Service Supplied

51,759,664 Annual Vehicle Revenue Miles (VRM)
4,043,818 Annual Vehicle Revenue Hours (VRH)
1,181 Vehicles Operated in Maximum Service (VOMS)
1,395 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	358	\$0	\$0	\$0	\$0	\$0
Heavy Rail	84	-	\$15,194,272	\$14,470,061	\$3,911,104	\$0	\$33,575,437
Bus	709	-	\$42,104,327	\$7,697,630	\$623,433	\$2,573,070	\$52,998,460
Monorail/Automated	23	-	\$0	\$11,562,910	\$2,316,368	\$0	\$13,879,278
Total	816	365	\$57,298,599	\$33,730,601	\$6,850,905	\$2,573,070	\$100,453,175

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$322,665,589	61.0%
Materials and Supplies	\$71,887,976	13.6%
Purchased Transportation	\$52,061,246	9.8%
Other Operating Expenses	\$82,572,139	15.6%
Total Operating Expenses	\$529,186,950	100.0%
Reconciling OE Cash Expenditures	\$40,407,916	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,965,518	\$503,374	\$0	14,298,622	389,214	798,674	27,773	0.0	9	7	22.2%	11.0
Demand Response	\$51,071,628	\$5,653,540	\$0	21,288,787	1,643,345	13,339,934	1,093,260	0.0	376	358	4.8%	3.1
Heavy Rail	\$96,742,980	\$19,160,013	\$33,575,437	157,122,071	21,461,039	8,189,085	367,915	49.8	136	84	38.2%	34.0
Bus	\$348,009,841	\$85,770,902	\$52,998,460	357,874,997	65,150,553	28,242,594	2,438,266	39.8	847	709	16.3%	11.3
Monorail/Automated	\$27,396,983	\$0	\$13,879,278	9,334,896	10,318,149	1,189,377	116,604	8.5	27	23	14.8%	7.1
Total	\$529,186,950	\$111,087,829	\$100,453,175	559,919,373	98,962,300	51,759,664	4,043,818	98.2	1,395	1,181	15.3%	

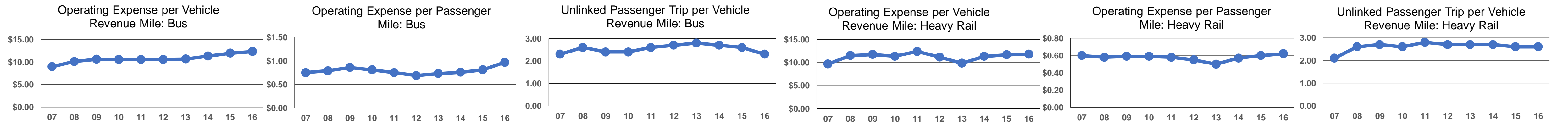
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.47	\$214.80
Demand Response	\$3.83	\$46.72
Heavy Rail	\$11.81	\$262.95
Bus	\$12.32	\$142.73
Monorail/Automated	\$23.03	\$234.96
Total	\$10.22	\$130.86

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.42	\$15.33	0.5	14.0
Demand Response	\$2.40	\$31.08	0.1	1.5
Heavy Rail	\$0.62	\$4.51	2.6	58.3
Bus	\$0.97	\$5.34	2.3	26.7
Monorail/Automated	\$2.93	\$2.66	8.7	88.5
Total	\$0.95	\$5.35	1.9	24.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.