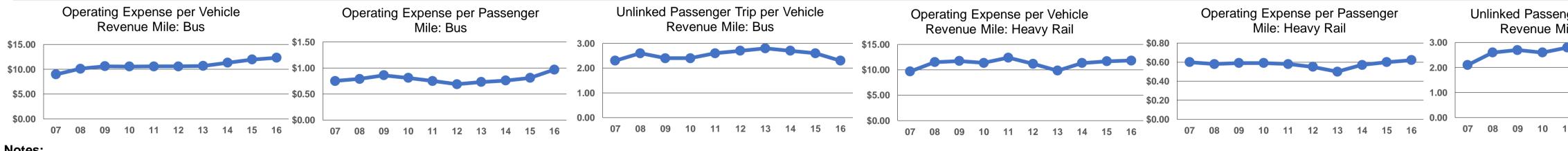
		•	ting Expenses per Icle Revenue Hour				Service Effectivenessg Expenses perOperating Expenses perUnlinked ?Passenger MileUnlinked Passenger TripVehicle Reve						
							-,,						
Total	\$ 529,186,950	₄₀ \$111,087,829	\$100,453,175	559,919,373	98,962,300	51,759,664	4,043,818	98.2	1,395	1,181		15.3%	7.1
Monorail/Automated	\$27,396,983	φυσ,770,902 ¢∩	\$13,879,278	9,334,896	10,318,149	1,189,377	116,604	8.5	27	23		14.8%	7.1
Heavy Rail Bus	\$96,742,980 \$348,009,841	\$19,160,013 \$85,770,902	\$33,575,437 \$52,998,460	157,122,071 357,874,997	21,461,039 65,150,553	8,189,085 28,242,594	367,915 2,438,266	49.8 39.8	136 847	84 709		38.2% 16.3%	34. 11.
Demand Response	\$51,071,628 \$96,742,080	\$5,653,540 \$10,160,013	\$0 \$33 575 437	21,288,787	1,643,345	13,339,934	1,093,260	0.0	376	358		4.8%	3.
Commuter Bus	\$5,965,518 \$51,071,628	\$503,374 \$5,653,540	\$0 \$0	14,298,622	389,214	798,674	27,773	0.0	9	(22.2%	11.
	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles	Service	Service	Spa	are Vehicles	Years
operation onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Percent	Fleet Age i
Operation Characteristics	5								orted Separately)	\$0 Vehicles Operated			Average
Monorail/Automated	23 816	365	\$0 \$57,298,599	\$11,562,910 \$33,730,601	\$2,316,368 \$6,850,905	\$0 \$2,573,070	\$13,879,278 \$100,453,175		d Transportation	\$40,407,916			
Bus	709	-	\$42,104,327	\$7,697,630	\$623,433	\$2,573,070	\$52,998,460		erating Expenses	\$529,186,950	100.0%		66.5%
leavy Rail	84	-	\$15,194,272	\$14,470,061	\$3,911,104	\$0	\$33,575,437		rating Expenses	\$82,572,139	15.6%		66 E0/
Demand Response	-	358	\$0	\$0	\$0	\$0	\$0		d Transportation	\$52,061,246	9.8%		
commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0		als and Supplies	\$71,887,976	13.6%		
ode	Operated	Transportation	Vehicles	Guideways	Stations		Total		Wages, Benefits	\$322,665,589	61.0%		
odal Overview	in Maximum Service Directly Purchased		•		s of Capital Fui Facilities and			Summary of Operating Expenses (OE)			22.9%	10.7%	
	Vehicles C	•						-		_			
			Modal Chara	octeristics				Total Capita	Funds Expended	\$100,453,175	100.0%		
					- •				Other Funds	\$0	0.0%	Capital Fur	nding Sourc
			-	for Maximum Serv	• •			Fe	deral Assistance	\$10,707,534	10.7%		
				in Maximum Servi					State Funds	\$22,955,003	22.9%		
2,496,435 Population	-			venue Hours (VRH)					Local Funds	\$66,790,638	66.5%		
306 Square Mile	S			venue Miles (VRM)					Fare Revenues	\$0	0.0%	01.070	
ervice Area Statistics		Servic	e Supplied					S	ources of Canital	Funds Expended		57.3%	
			-	-				Total Operating	Funds Expended	\$569,594,866	100.0%		19.5%
		133,586 /	Average Sunday U	Inlinked Trips					Other Funds	\$19,966,486	3.5%		
4 Pop. Rank out of 498 UZAs		178,197 A	Average Saturday	Unlinked Trips				Fe	deral Assistance	\$76,153,528	13.4%		
5,502,379 Population		321,054 A	Average Weekday	Unlinked Trips					State Funds	\$35,875,077	6.3%		13.4% 3 .
1,239 Square Miles		98,962,300 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$326,511,946	57.3%	6.3%	
Miami, FL 559			559,919,373 Annual Passenger Miles (PMT)			NTDID: 40034			Fare Revenues	\$111,087,829	19.5%		U
Urbanized Area Statistics - 2010 Census Service Consumption				Database Information			Sources of Operating Funds Expended			Operating Funding Sou			
			General Info	rmation						Financial I	normatic	n	

Mode	-	ting Expenses per nicle Revenue Mile	-	ting Expenses per icle Revenue Hour		Mode	•••	Expenses perOperating Expenses perassenger MileUnlinked Passenger Trip		Unlinked Trips per Unlinked Trips Vehicle Revenue Mile Vehicle Revenue H			
Performance Measures Service Efficiency			-	Service Effectiveness									
Total	\$529,186,950	\$111,087,829	\$100,453,175	559,919,373	98,962,300	51,759,664	4,043,818	98.2	1,395	1,181		15.3%	
Monorail/Automated	\$27,396,983	\$0	\$13,879,278	9,334,896	10,318,149		116,604	8.5	27	23		14.8%	7
Bus	\$348,009,841	\$85,770,902	\$52,998,460	357,874,997	65,150,553	28,242,594	2,438,266	39.8	847	709		16.3%	11
Heavy Rail	\$96,742,980	\$19,160,013	\$33,575,437	157,122,071	21,461,039	8,189,085	367,915	49.8	136	84		38.2%	34
Demand Response	\$51,071,628	\$5,653,540	\$O	21,288,787	1,643,345		1,093,260	0.0	376	358		4.8%	:
Commuter Bus	\$5,965,518	\$503,374	\$0	14,298,622	389,214		27,773	0.0	9	7		22.2%	1
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips		Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	in Maximum Service	Spa	Percent re Vehicles	Fleet Age Yea
Operation Characteristics	S							Fixed Guideway	Vehicles Available	Vehicles Operated			Avera
Total	010	303	4 57,230,533	\$53,730,001	\$0,030,303	φ2,575,070	\$100,455,175		orted Separately)	\$0			
Monorail/Automated	23 816	365	\$0 \$57,298,599	\$11,562,910 \$33,730,601	\$2,316,368 \$6,850,905		\$13,879,278 \$100,453,175	Reconciling OE C	ed Transportation	\$40,407,916			
Bus Manarail/Automated	709	-	\$42,104,327	\$7,697,630	\$623,433		\$52,998,460		perating Expenses	\$529,186,950 \$40,407,016	100.0%		00.070
Heavy Rail	84	-	\$15,194,272	\$14,470,061	\$3,911,104		\$33,575,437			\$82,572,139	15.6%		66.5%
Demand Response	-	358	\$0	\$0	\$0		\$0	•		\$52,061,246	9.8%		
Commuter Bus	-	7	\$0	\$0	\$0	•	\$0			\$71,887,976	13.6%		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Wages, Benefits	\$322,665,589	61.0%		
	Directly	Purchased	Revenue	Systems and	Facilities and			541					
Modal Overview		•			s of Capital Fu	nds		Sur	nmary of Operation	ng Expenses (OE)		22.9%	10.7%
	Vehicles C	perated								. ,			
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$100,453,175	100.0%		
					-				Other Funds	\$0	0.0%	Capital Fu	nding Sou
			-	e for Maximum Serv	· · ·			Fe	ederal Assistance	\$10,707,534	10.7%		
•				l in Maximum Servi					State Funds	\$22,955,003	22.9%		
2,496,435 Population				evenue Hours (VRH					Local Funds	\$66,790,638	66.5%		
306 Square Mile	es			venue Miles (VRM)				-	Fare Revenues	\$0	0.0%		
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended		57.3%	
								Total Operatin	g Funds Expended	\$569,594,866	100.0%		19
		133,586	Average Sunday L	Jnlinked Trips					Other Funds	\$19,966,486	3.5%		
4 Pop. Rank out of 498 UZAs			Average Saturday	-				Fe	ederal Assistance	\$76,153,528	13.4%		
5,502,379 Population			Average Weekday	-				_	State Funds	\$35,875,077	6.3%		13.4%
1,239 Square Mile			Annual Unlinked T	• • •		Reporter Type:	Full Reporter		Local Funds	\$326,511,946	57.3%	0.578	13.4%
			559,919,373 Annual Passenger Miles (PMT)			NTDID: 40034			Fare Revenues	\$111,087,829	19.5%	6.3%	
Urbanized Area Statistics - 2010 Census Service Consumption				Database Information		Sou	•	Funds Expended		Operating F	unding So		
				rmation				Financial Information					

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$7.47	\$214.80
Demand Response	\$3.83	\$46.72
Heavy Rail	\$11.81	\$262.95
Bus	\$12.32	\$142.73
Monorail/Automated	\$23.03	\$234.96
Total	\$10.22	\$130.86

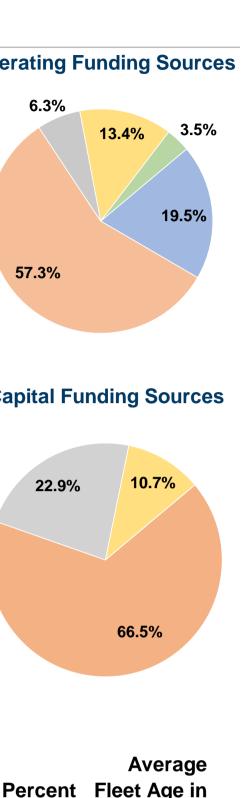


<u>Notes:</u> ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 Annual Agency Profile

	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Commuter Bus	\$0.42	\$15.33	0.5	14.0		
Demand Response	\$2.40	\$31.08	0.1	1.5		
Heavy Rail	\$0.62	\$4.51	2.6	58.3		
Bus	\$0.97	\$5.34	2.3	26.7		
Monorail/Automated	\$2.93	\$2.66	8.7	88.5		
Total	\$0.95	\$5.35	1.9	24.5		
	cle Operating Expense per Vehicle Revenue Mile: Heavy Rail					assenger Trip per Vehicle nue Mile: Heavy Rail





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0-	•	•			-•				
11	12	13	14	15	16				