

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL
179 **Square Miles**
349,064 **Population**
109 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA, 190 Deltona, FL

Service Area Statistics

1,207 **Square Miles**
494,593 **Population**

Service Consumption

15,774,266 **Annual Passenger Miles (PMT)**
3,533,180 **Annual Unlinked Trips (UPT)**
11,609 **Average Weekday Unlinked Trips¹**
8,302 **Average Saturday Unlinked Trips¹**
2,219 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 40032
Reporter Type: Full Reporter

Service Supplied

5,005,604 **Annual Vehicle Revenue Miles (VRM)**
328,664 **Annual Vehicle Revenue Hours (VRH)**
133 **Vehicles Operated in Maximum Service (VOMS)**
167 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	49	25	\$756,872	\$111,444	\$0	\$0	\$868,316
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0
Bus	54	-	\$178,554	\$114,927	\$312,601	\$880,714	\$1,486,796
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0
Total	103	30	\$935,426	\$226,371	\$312,601	\$880,714	\$2,355,112

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,989,676	\$888,918	\$868,316	2,540,207	273,559	2,274,945	153,523	0.0	87	74	14.9%	4.4
Demand Response - Taxi	\$163,929	\$23,343	\$0	53,315	7,781	43,684	2,511	0.0	3	3	0.0%	0.0
Bus	\$13,726,496	\$2,721,539	\$1,486,796	12,993,864	3,248,466	2,634,065	171,701	0.0	73	54	26.0%	6.9
Vanpool	\$47,701	\$3,600	\$0	186,880	3,374	52,910	929	0.0	4	2	50.0%	1.5
Total	\$20,927,802	\$3,637,400	\$2,355,112	15,774,266	3,533,180	5,005,604	328,664	0.0	167	133	20.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$45.53
Demand Response - Taxi	\$3.75	\$65.28
Bus	\$5.21	\$79.94
Vanpool	\$0.90	\$51.35
Total	\$4.18	\$63.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.75	\$25.55	0.1	1.8
Demand Response - Taxi	\$3.07	\$21.07	0.2	3.1
Bus	\$1.06	\$4.23	1.2	18.9
Vanpool	\$0.26	\$14.14	0.1	3.6
Total	\$1.33	\$5.92	0.7	10.8

Financial Information

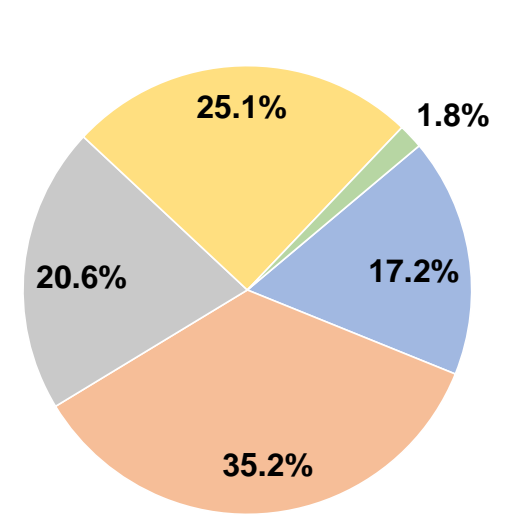
Sources of Operating Funds Expended

Fare Revenues	\$3,637,400	17.2%
Local Funds	\$7,435,603	35.2%
State Funds	\$4,359,273	20.6%
Federal Assistance	\$5,309,284	25.1%
Other Funds	\$377,137	1.8%
Total Operating Funds Expended	\$21,118,697	100.0%

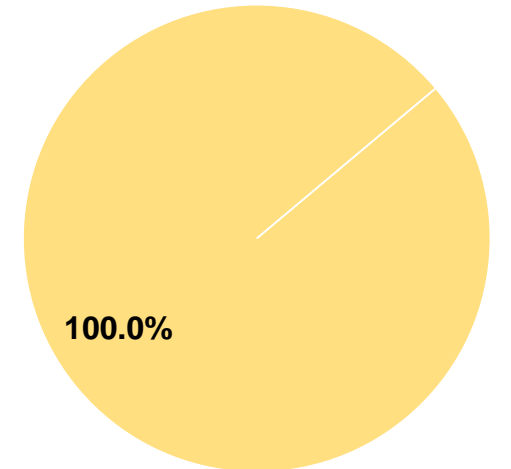
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,355,112	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,355,112	100.0%

Operating Funding Sources

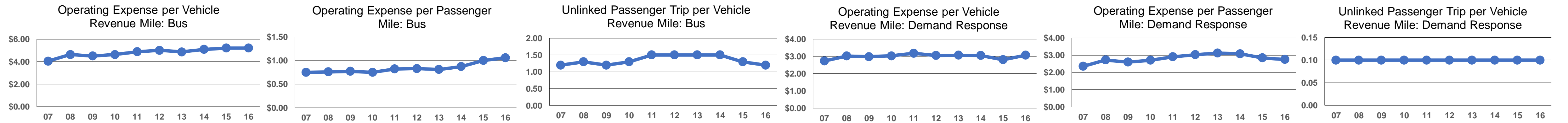


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,611,631	65.0%
Materials and Supplies	\$3,435,687	16.4%
Purchased Transportation	\$1,829,259	8.7%
Other Operating Expenses	\$2,051,225	9.8%
Total Operating Expenses	\$20,927,802	100.0%
Reconciling OE Cash Expenditures	\$190,895	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.