

Pinellas Suncoast Transit Authority

2016 Annual Agency Profile

Statistical and Data Manager: Ms. Rita Hoffman

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Service Consumption

61,086,383 **Annual Passenger Miles (PMT)**
12,938,859 **Annual Unlinked Trips (UPT)**
41,692 **Average Weekday Unlinked Trips¹**
25,701 **Average Saturday Unlinked Trips¹**
13,790 **Average Sunday Unlinked Trips¹**

Database Information

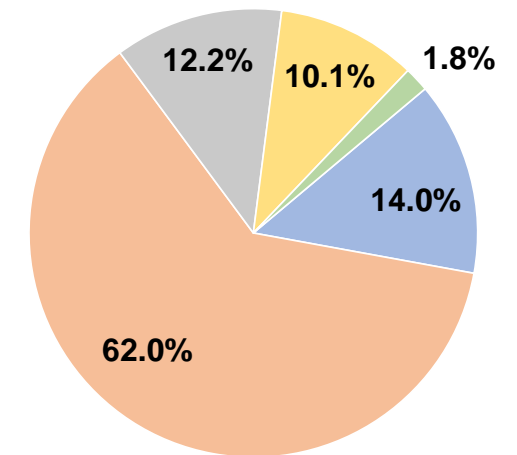
NTDID: 40027
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,968,217	14.0%
Local Funds	\$39,730,425	62.0%
State Funds	\$7,802,962	12.2%
Federal Assistance	\$6,460,995	10.1%
Other Funds	\$1,141,914	1.8%
Total Operating Funds Expended	\$64,104,513	100.0%

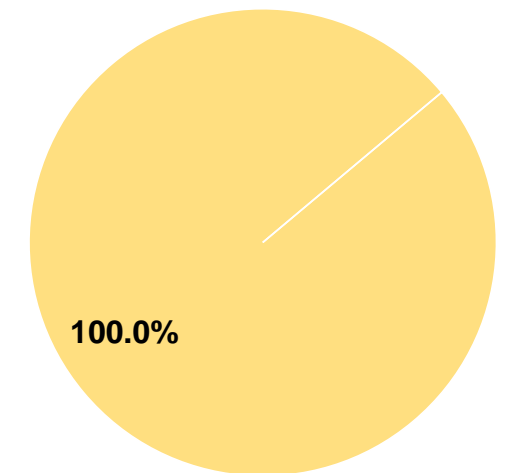
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,372,304	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,372,304	100.0%

Capital Funding Sources



Service Area Statistics

333 **Square Miles**
985,625 **Population**

Service Supplied

11,793,761 **Annual Vehicle Revenue Miles (VRM)**
725,525 **Annual Vehicle Revenue Hours (VRH)**
295 **Vehicles Operated in Maximum Service (VOMS)**
386 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	71	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0
Bus	157 ¹	10 ¹	\$0	\$353,889	\$739,580	\$278,835	\$1,372,304
Total	164	131	\$0	\$353,889	\$739,580	\$278,835	\$1,372,304

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,935,073	69.1%
Materials and Supplies	\$8,967,652	15.1%
Purchased Transportation	\$2,868,625	4.8%
Other Operating Expenses	\$6,502,762	11.0%
Total Operating Expenses	\$59,274,112	100.0%
Reconciling OE Cash Expenditures	\$4,830,401	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,755,826	\$119,378	\$0	660,626	87,683	221,838	10,420	0.0	9	7	22.2%	8.3
Demand Response	\$2,191,505	\$643,857	\$0	900,849	173,236	1,786,727	71,294	0.0	108	71	34.3%	0.0
Demand Response - Taxi	\$685,217	\$554,081	\$0	882,758	130,304	943,021	26,653	0.0	50	50	0.0%	0.0
Bus	\$54,641,564 ¹	\$11,028,181 ¹	\$1,372,304	58,642,150	12,547,636	8,842,175	617,158	0.0	219	167 ¹	23.7%	8.3
Total	\$59,274,112	\$12,345,497	\$1,372,304	61,086,383	12,938,859	11,793,761	725,525	0.0	386	295	23.6%	

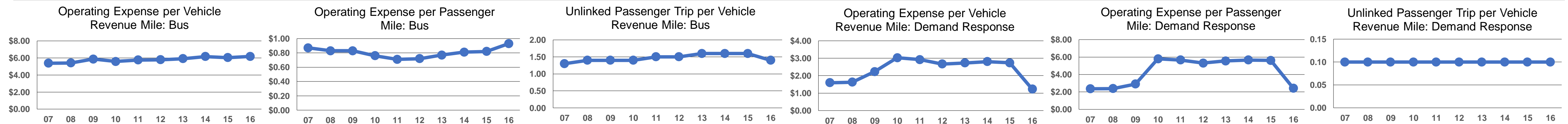
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.91	\$168.51
Demand Response	\$1.23	\$30.74
Demand Response - Taxi	\$0.73	\$25.71
Bus	\$6.18	\$88.54
Total	\$5.03	\$81.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.66	\$20.02	0.4	8.4
Demand Response	\$2.43	\$12.65	0.1	2.4
Demand Response - Taxi	\$0.78	\$5.26	0.1	4.9
Bus	\$0.93	\$4.35	1.4	20.3
Total	\$0.97	\$4.58	1.1	17.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they buy service from Jolley Trolley Transportation of Clearwater, Inc. (NTDID: 40259), and in which the data are captured in this report for mode MB/PT.