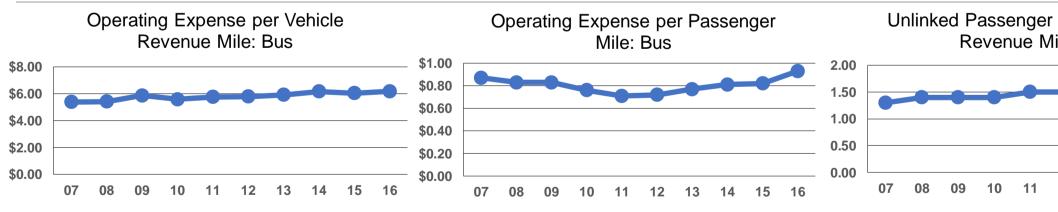
			General Info	rmation						Financial I	nformation	on	
Urbanized Area Statistics - 2010 Census Tampa-St. Petersburg, FL 957 Square Miles 2,441,770 Population 17 Pop. Rank out of 498 UZAs		61,086,383 Annual Passenger Miles (PMT) 12,938,859 Annual Unlinked Trips (UPT) 41,692 Average Weekday Unlinked Trips¹			Database Information NTDID: 40027 Reporter Type: Full Reporter			Sources of Operating Fun Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		Funds Expended \$8,968,217 \$39,730,425 \$7,802,962 \$6,460,995 \$1,141,914 \$64,104,513	14.0% 62.0% 12.2% 10.1% 1.8% 100.0%		Funding Source 2% 10.1% 1.8 14.0%
Service Area Statistics 333 Square Miles 985,625 Population		11,793,761 A 725,525 A 295 V	nnual Vehicle Rev ehicles Operated	venue Miles (VRM) venue Hours (VRH) in Maximum Servie for Maximum Serv) ce (VOMS)			Total Cor	Sources of Capital Fare Revenues Local Funds State Funds Federal Assistance Other Funds	\$0 \$0 \$0 \$1,372,304 \$0	0.0% 0.0% 0.0% 100.0% 0.0% 100.0%	62.0% Capital Fu	Inding Source
	Vehicles O	perated						Total Cap	bital Funds Expended	\$1,372,304	100.070		
Modal Overview	in Maximun	· ·			s of Capital Funds			Summary of Operating Expenses					
	Directly	Purchased	Revenue	Systems and	Facilities and			_	,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,	3 - 1			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	ary, Wages, Benefits	\$40,935,073	69.1%		
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0		iterials and Supplies	\$8,967,652	15.1%		
Demand Response	-	71	\$0	\$0	\$0	\$0	\$0 \$0		ased Transportation	\$2,868,625	4.8%	100.0%	
Demand Response - Taxi		50	\$0 \$0	\$0	\$0	\$0 \$070.005	\$0		Operating Expenses	\$6,502,762	11.0%	100.078	
Bus	157 1	10 1	\$0	\$353,889	\$739,580	\$278,835	\$1,372,304		Operating Expenses	\$59,274,112	100.0%		
Total	164	131	\$0	\$353,889	\$739,580	\$278,835	\$1,372,304	Purch	Cash Expenditures ased Transportation eported Separately)	\$4,830,401 \$0			
Operation Characteristics								Fixed Guidewa	y Vehicles Available	Vehicles Operated			Average
NA - 1-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		in Maximum	0		Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	•	Revenue Miles	Revenue Hours	Route Mile		Service	Sp	are Vehicles	Years ^a
Commuter Bus	\$1,755,826	\$119,378 \$C42,857	\$0 \$0	660,626	87,683	221,838	10,420		.0 9	(22.2%	8.3
Demand Response	\$2,191,505	\$643,857 \$554,081	\$0 \$0	900,849	173,236	1,786,727	71,294	0		71		34.3%	0.0
Demand Response - Taxi Bus	\$685,217 \$54,641,564 1	\$554,081 \$11,028,181 ¹	\$0 \$1,372,304	882,758 58,642,150	130,304 12,547,636	943,021 8,842,175	26,653 617,158	0	.0 50 .0 219	50 167 1		0.0% 23.7%	0.0 8.3
Total	\$59,274,112	\$12,345,497	\$1,372,304	61,086,383	12,938,859	11,793,761	725,525		.0 386	295		23.7%	0.3
	<i>400,214,112</i>	φ12,0+0,+01	¢1,012,004	01,000,000	12,000,000	11,700,701	120,020			200		2010/0	
Performance Measures		Service Efficiency		Operating Ex				Service Effe	ectiveness Unlinked Trips per		l l a l'a l		
Mada	•	ting Expenses per	•	ting Expenses per		Mada	Operating Expo	• •	erating Expenses per				ked Trips per
Mode	ven	nicle Revenue Mile	veni	cle Revenue Hour		Mode	Passe	U	inked Passenger Trip	Vehicle Reve			
Commuter Bus		\$7.91 \$1.23		\$168.51 \$20.74		Commuter Bus		\$2.66 \$2.43	\$20.02 \$12.65		0.4 0.1		8.4
Demand Response Demand Response - Taxi		\$0.73		\$30.74 \$25.71		Demand Response Demand Response		\$0.78	\$5.26		0.1		4.9
Bus		\$6.18		\$88.54		Bus	; - Taxi	\$0.93	\$4.35		1.4		20.3
Total		\$5.03		\$81.70		Total		\$0.97	\$4.58		1.1		17.8
Operating Expense per Ver Revenue Mile: Bus	\$1.00 \$0.80 \$0.60	Operating Expense p Mile: Bu	-		enger Trip per Vehi nue Mile: Bus	-	Operating Expense per venue Mile: Demand R		Operating Expense p Mile: Demand R	0.15 0.10		assenger Trip p Mile: Demand R	
4.00													
2.00	\$0.40 \$0.20			0.50		\$1.00		\$2.00		0.05			

Tampa-St. Petersburg, FL	2010 Census	Service	e Consumption			Detebase			Course		Even de Even en de d			
Urbanized Area Statistics - 2010 Census Tampa-St. Petersburg, FL 957 Square Miles 2,441,770 Population 17 Pop. Rank out of 498 UZAs		Service Consumption 61,086,383 Annual Passenger Miles (PMT) 12,938,859 Annual Unlinked Trips (UPT) 41,692 Average Weekday Unlinked Trips ¹ 25,701 Average Saturday Unlinked Trips ¹ 13,790 Average Sunday Unlinked Trips ¹			Database Information NTDID: 40027 Reporter Type: Full Reporter			Sources of Operating Funds Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		Funds Expended \$8,968,217 \$39,730,425 \$7,802,962 \$6,460,995 \$1,141,914 \$64,104,513	14.0% 62.0% 12.2% 10.1% 1.8% 100.0%		Funding Sourc 2% 10.1% ^{1.89} 14.0%	
Service Area Statistics 333 Square Miles 985,625 Population		11,793,761 A 725,525 A 295 V 386 V	nnual Vehicle Rev ehicles Operated ehicles Available	venue Miles (VRM) venue Hours (VRH) in Maximum Servic for Maximum Serv	ce (VOMS)				Fed	Fare Revenues Local Funds State Funds leral Assistance Other Funds	Funds Expended \$0 \$0 \$0 \$1,372,304 \$0	0.0% 0.0% 0.0% 100.0% 0.0% 100.0%	62.0% Capital Fu	Inding Source
	Vehicles O		Modal Chara	ctenstics				lot	al Capital	Funds Expended	\$1,372,304	100.078		
Modal Overview	in Maximum	•		Use	s of Capital Fu	nds			Sum	mary of Operatin	g Expenses (OE)			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Total			Vages, Benefits	\$40,935,073	69.1%		
Commuter Bus	. 7	· ·	\$0	\$ 0	\$0	\$0	\$0		•	ls and Supplies	\$8,967,652	15.1%		
Demand Response	-	71	\$0	\$0	\$0	\$0	\$0		Purchased	Transportation	\$2,868,625	4.8%	400.0%	
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0	(•	ating Expenses	\$6,502,762	11.0%	100.0%	
Bus	157 1	10 1	\$0	\$353,889	\$739,580	\$278,835	\$1,372,304			erating Expenses	\$59,274,112	100.0%		
Total	164	131	\$0	\$353,889	\$739,580	\$278,835	\$1,372,304		Purchased	sh Expenditures I Transportation ted Separately)	\$4,830,401 \$0			
Operation Characteristics									•		Vehicles Operated			Average
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		ectional e Miles	for Maximum Service	in Maximum Service	Sn	Percent are Vehicles	Fleet Age in Years ^a
Commuter Bus	\$1,755,826	\$119,378	\$0	660,626	87,683	221,838	10,420	Nout	0.0	Gervice		Sh	22.2%	8.3
Demand Response	\$2,191,505	\$643,857	\$0 \$0	900,849	173,236	1,786,727	71,294		0.0	108	71		34.3%	
Demand Response - Taxi	\$685,217	\$554,081	\$0	882,758	130,304	943,021	26,653		0.0	50	50		0.0%	0.0
Bus	\$54,641,564 ¹	\$11,028,181 1	\$1,372,304	58,642,150	12,547,636	8,842,175	617,158		0.0	219	167 1		23.7%	8.3
Total	\$59,274,112	\$12,345,497	\$1,372,304	61,086,383	12,938,859	11,793,761	725,525		0.0	386	295		23.6%	
Performance Measures		Ser	vice Efficiency							Service Effe	ctivonoss			
r chormanee measures	Operat	ting Expenses per		ing Expenses per		_	Operating Expe	enses per	Operati	ng Expenses per	Unlinked 1	rips per	Unlinl	ked Trips per
Mode	-	icle Revenue Mile	•	cle Revenue Hour		Mode	• • •	nger Mile	-	d Passenger Trip	Vehicle Reve			levenue Hour
Commuter Bus		\$7.91		\$168.51		Commuter Bus		\$2.66	•	\$20.02		0.4		8.4
Demand Response		\$1.23		\$30.74		Demand Response	e	\$2.43		\$12.65		0.1		2.4
Demand Response - Taxi		\$0.73		\$25.71		Demand Response		\$0.78		\$5.26		0.1		4.9
Bus		\$6.18		\$88.54		Bus		\$0.93		\$4.35		1.4		20.3
Total		\$5.03		\$81.70		Total		\$0.97		\$4.58		1.1		17.8
Operating Expense per Veh Revenue Mile: Bus	\$1.00 \$0.80 \$0.60 \$0.40	Operating Expense p Mile: Bus			enger Trip per Vehic nue Mile: Bus		Dperating Expense per Vevenue Mile: Demand Re		- \$8.00 - \$6.00 - \$4.00 - \$2.00	Operating Expense p Mile: Demand R	-		assenger Trip p Mile: Demand F	
52.00 50.00	\$0.20					\$1.00			- \$0.00		0.00			

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$7.91	\$168.51
Demand Response	\$1.23	\$30.74
Demand Response - Taxi	\$0.73	\$25.71
Bus	\$6.18	\$88.54
Total	\$5.03	\$81.70



Notes:

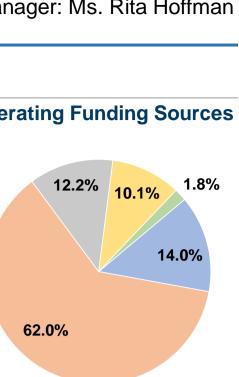
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter. ¹Average Unlinked Trips not available for Demand Response Taxi. *This agency has a purchased transportation relationship in which they buy service from Jolley Trolley Transportation of Clearwater, Inc. (NTDID: 40259), and in which the data are captured in this report for mode MB/PT.

Pinellas Suncoast Transit Authority

2016 Annual Agency Profile

Statistical and Data Manager: Ms. Rita Hoffman



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