

Transit Authority of Northern Kentucky
2016 Annual Agency Profile

General Manager : Mr. Andrew Aiello

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Service Consumption

25,017,160 Annual Passenger Miles (PMT)
3,553,112 Annual Unlinked Trips (UPT)
11,773 Average Weekday Unlinked Trips
5,274 Average Saturday Unlinked Trips
4,193 Average Sunday Unlinked Trips

Database Information

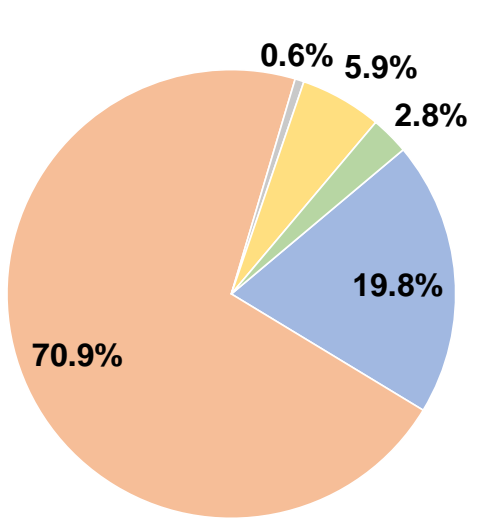
NTDID: 40019
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,360,524	19.8%
Local Funds	\$15,633,584	70.9%
State Funds	\$142,980	0.6%
Federal Assistance	\$1,298,473	5.9%
Other Funds	\$607,369	2.8%
Total Operating Funds Expended	\$22,042,930	100.0%

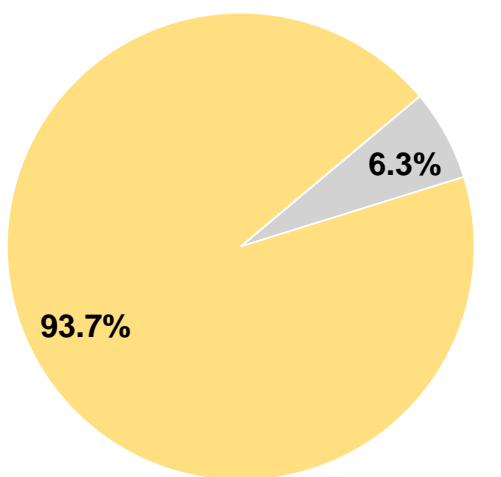
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$307,507	6.3%
Federal Assistance	\$4,569,050	93.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,876,557	100.0%

Capital Funding Sources



Service Area Statistics

267 Square Miles
278,653 Population

Service Supplied

4,047,350 Annual Vehicle Revenue Miles (VRM)
273,062 Annual Vehicle Revenue Hours (VRH)
113 Vehicles Operated in Maximum Service (VOMS)
138 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	-	\$413,831	\$0	\$0	\$0	\$413,831
Bus	91	-	\$3,920,491	\$229,859	\$240,342	\$72,034	\$4,462,726
Total	113	-	\$4,334,322	\$229,859	\$240,342	\$72,034	\$4,876,557

Summary of Operating Expenses (OE)

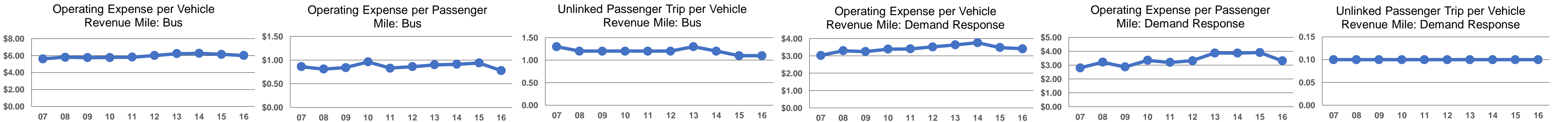
Salary, Wages, Benefits	\$16,658,275	76.0%
Materials and Supplies	\$3,180,232	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,081,319	9.5%
Total Operating Expenses	\$21,919,826	100.0%
Reconciling OE Cash Expenditures	\$123,104	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,112,546	\$215,259	\$413,831	939,702	94,708	913,163	50,978	0.0	29	22	24.1%	4.0
Bus	\$18,807,280	\$4,145,265	\$4,462,726	24,077,458	3,458,404	3,134,187	222,084	0.0	109	91	16.5%	6.8
Total	\$21,919,826	\$4,360,524	\$4,876,557	25,017,160	3,553,112	4,047,350	273,062	0.0	138	113	18.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.41	\$61.06	Demand Response	\$3.31	\$32.86	0.1	1.9
Bus	\$6.00	\$84.69	Bus	\$0.78	\$5.44	1.1	15.6
Total	\$5.42	\$80.27	Total	\$0.88	\$6.17	0.9	13.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.