

Winston-Salem Transit Authority - Trans-Aid of Forsyth County
2016 Annual Agency Profile

General Manager: Mr. Art Barnes

General Information

Urbanized Area Statistics - 2010 Census

Winston-Salem, NC
323 Square Miles
391,024 Population
95 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

8,889,547 Annual Passenger Miles (PMT)
3,215,240 Annual Unlinked Trips (UPT)
11,094 Average Weekday Unlinked Trips
7,022 Average Saturday Unlinked Trips
1,950 Average Sunday Unlinked Trips

Database Information

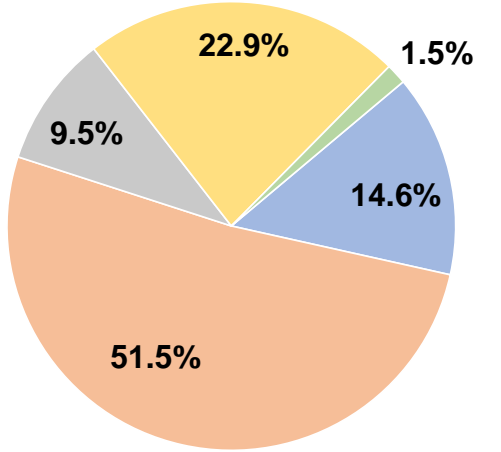
NTDID: 40012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,178,858	14.6%
Local Funds	\$7,681,386	51.5%
State Funds	\$1,417,868	9.5%
Federal Assistance	\$3,419,893	22.9%
Other Funds	\$219,659	1.5%
Total Operating Funds Expended	\$14,917,664	100.0%

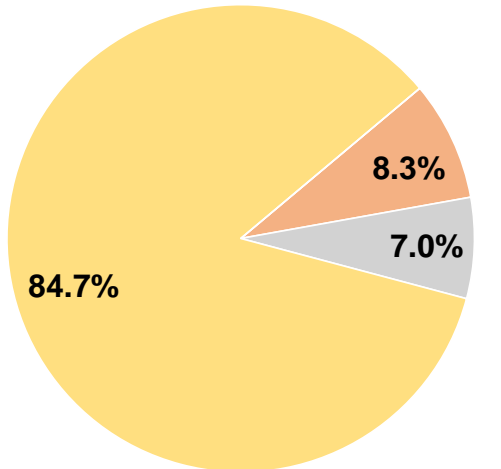
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$765,593	8.3%
State Funds	\$644,662	7.0%
Federal Assistance	\$7,830,929	84.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,241,184	100.0%

Capital Funding Sources



Service Area Statistics

108 Square Miles
199,555 Population

Service Supplied

2,548,185 Annual Vehicle Revenue Miles (VRM)
207,997 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$918,840	\$0	\$2,983	\$0	\$921,823
Bus	36	-	\$7,950,300	\$45,788	\$18,496	\$304,777	\$8,319,361
Total	66	-	\$8,869,140	\$45,788	\$21,479	\$304,777	\$9,241,184

Summary of Operating Expenses (OE)

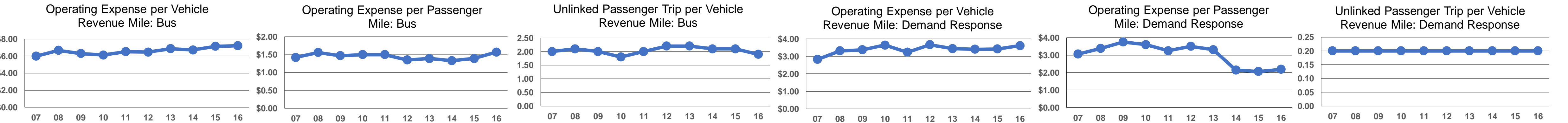
Salary, Wages, Benefits	\$10,548,499	70.7%
Materials and Supplies	\$2,005,423	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,363,742	15.8%
Total Operating Expenses	\$14,917,664	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,464,358	\$585,266	\$921,823	1,584,097	208,882	958,553	70,823	0.0	31	30	3.2%	7.1
Bus	\$11,453,306	\$1,593,592	\$8,319,361	7,305,450	3,006,358	1,589,632	137,174	0.0	49	36	26.5%	10.7
Total	\$14,917,664	\$2,178,858	\$9,241,184	8,889,547	3,215,240	2,548,185	207,997	0.0	80	66	17.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.61	\$48.92	Demand Response	\$2.19	\$16.59
Bus	\$7.21	\$83.49	Bus	\$1.57	\$3.81
Total	\$5.85	\$71.72	Total	\$1.68	\$4.64



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.