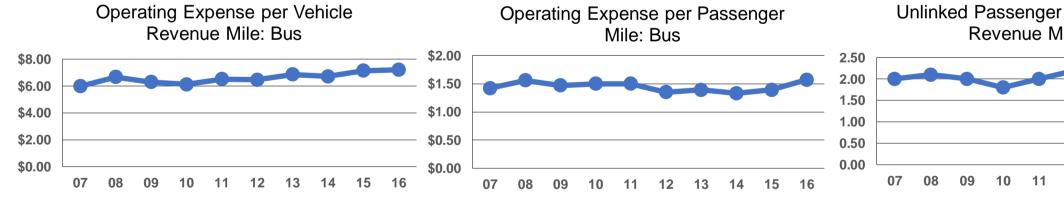
			General Info	ormation						Financial I	nformati	ion
Urbanized Area Statistics - 2010 Census Winston-Salem, NC 323 Square Miles 391,024 Population 95 Pop. Rank out of 498 UZAs Other UZAs Served 0 North Carolina Non-UZA Service Area Statistics 108 Square Miles 199,555 Population					Database Information NTDID: 40012 Reporter Type: Full Reporter			Sources of Operating Funds ExpendentFare Revenues\$2,178Local Funds\$7,681State Funds\$1,417Federal Assistance\$3,419Other Funds\$219		Funds Expended \$2,178,858 \$7,681,386 \$1,417,868 \$3,419,893 \$219,659 \$14,917,664	58 14.6% 36 51.5% 58 9.5% 93 22.9% 59 1.5%	
		2,548,185 / 207,997 / 66 \	Annual Vehicle Ro /ehicles Operate	evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Serv				Sources of Capital Fu Fare Revenues Local Funds State Funds Federal Assistance		Funds Expended \$0 \$765,593 \$644,662 \$7,830,929	0.0% 8.3% 7.0% 84.7%	
		00						Other Funds			Сар	
			Modal Char	acteristics				Total Capita	I Funds Expended	\$9,241,184	100.0%	
Modal Overview	Vehicles (•				f Capital Funda			Summary of Operating I			
		in Maximum Service Directly Purchased		Revenue Systems and		s of Capital Funds Facilities and		Summary of Operating r		g Expenses (OE)		
Mode	Operated	Transportation	Vehicles	Guideways			Total	Salary,	Wages, Benefits	\$10,548,499	70.7%	
Demand Response	30	-	\$918,840	\$0	\$2,983		\$921,823		ials and Supplies	\$2,005,423	13.4%	
Bus	36	-	\$7,950,300	\$45,788	\$18,496		\$8,319,361		ed Transportation	\$0 \$0 202 742	0.0%	84.7
Total	66	-	\$8,869,140	\$45,788	\$21,479	\$304,777	\$9,241,184	•	erating Expenses Derating Expenses	\$2,363,742 \$14,917,664	15.8% 100.0%	
									ash Expenditures ed Transportation orted Separately)	\$0 \$0		
Operation Characterist	ics Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Vehicles Operated in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	oare Veh
Demand Response	\$3,464,358	\$585,266	\$921,823	1,584,097	208,882		70,823	0.0	31	30		-
Bus	\$11,453,306	\$1,593,592	\$8,319,361	7,305,450	3,006,358		137,174	0.0	49	36		2
Total	\$14,917,664	\$2,178,858	\$9,241,184	8,889,547	3,215,240	2,548,185	207,997	0.0	80	66		1
Performance Measures		Se	rvice Efficiency	,					Service Effe	ctiveness		
Mode Demand Response	•	ating Expenses per hicle Revenue Mile \$3.61	-	ating Expenses per icle Revenue Hour \$48.92		Mode Demand Response		· · ·	ting Expenses per ed Passenger Trip \$16.59	Unlinked Vehicle Revo		Ver
Bus		\$7.21		\$83.49		Bus	6	\$1.57	\$3.81		1.9	
Total		\$5.85		\$71.72		Total		\$1.68	\$4.64		1.3	
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense per Passenger Mile: Bus			Unlinked Passenger Trip per Vehicl Revenue Mile: Bus		e Operating Expense per Revenue Mile: Demand Re					
\$6.00	\$1.50			2.00		\$3.00		\$3.00		0.20		
\$4.00	\$1.00			1.50		\$2.00		\$2.00		0.15		
\$2.00	\$0.50			0.50		\$1.00		\$1.00		0.05		
0.00 07 08 09 10 11 12	13 14 15 16 \$0.00	07 08 09 10 11 1	2 12 14 15 16	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00	00 00 10 11 12 12	\$0.00	7 08 09 10 11 12	0.00 13 14 15 16	07 08 09	10 11
	סו טו איי טי	07 08 09 10 11 1	2 13 14 15 16	0. 00 00 10	2 10 17	15 16 07	08 09 10 11 12 13	14 15 10 0		10 14 10 10		
<u>lotes:</u> Demand Response - Taxi (DT) ⊧	and non-dedicated fleets	s do not report fleet age	data.									

Winston-Salem, NC8,889,547Annual Passenger Miles (PMT)NTDID: 40012Fare Revenues323Square Miles3,215,240Annual Unlinked Trips (UPT)Reporter Type: Full ReporterLocal Funds391,024Population11,094Average Weekday Unlinked TripsState Funds95Pop. Rank out of 498 UZAs7,022Average Saturday Unlinked TripsFederal AssistanceOther UZAs Served1,950Average Sunday Unlinked TripsOther Funds0North Carolina Non-UZATotal Operating Funds ExpendeTotal Operating Funds Expende	ng Funds Expended \$2,178,858 \$7,681,386 \$1,417,868 \$3,419,893 \$219,659 \$14,917,664 tal Funds Expended \$0 \$765,593 \$644,662 \$7,830,929 \$0	3 14.6% 5 51.5% 3 9.5% 3 22.9% 9 1.5% 100.0% 0 0.0% 3 8.3%	
108 Square Miles 199,555 Population2,548,185 Annual Vehicle Revenue Miles (VRM) 207,997 Annual Vehicle Revenue Hours (VRH) 66 Vehicles Operated in Maximum Service (VOMS) 80 Vehicles Available for Maximum Service (VAMS)Fare Revenues Local Funds State Funds Other FundsModal CharacteristicsModal Overviewin Maximum ServiceUses of Capital FundsSummary of Operated Summary of OperatedModeOperated TransportationRevenue S918,840Systems and S0Facilities and Facilities and Facilities andModeOperated S918,840Revenue S918,840Systems and S0Stations S18,849Other S304,777TotalBus36\$7,950,300\$45,788\$18,496\$304,777\$8,319,361Purchased Transportation Cher Operating Expenses TotalTotal66\$8,869,140\$45,788\$21,479\$304,777\$9,241,184Cher Operating Expenses Total Operating Expenses Total Operating Expenses TotalOperation CharacteristicsFixed Guideway Vehicles AvailabilityStationsOther S0,21,213Fixed Guideway Vehicles Availability	\$0 \$765,593 \$644,662 \$7,830,929	0 0.0% 3 8.3%	
199,555 Population207,997 Annual Vehicle Revenue Hours (VRH) 66 Vehicles Operated in Maximum Service (VOMS) 80 Vehicles Available for Maximum Service (VAMS)Local Funds State Funds Federal Assistance Other FundsModal CharacteristicsModal OverviewVehicles Operated in Maximum ServiceUses of Capital Funds GuidewaysTotal Capital Funds State FundsModeOperated OperatedPurchased TransportationRevenue VehiclesSystems and GuidewaysFacilities and 	\$765,593 \$644,662 \$7,830,929	8.3%	
Vehicles OperatedModal Overviewin Maximum ServiceUses of Capital FundsDirectlyPurchasedRevenueSystems and GuidewaysFacilities andModeOperatedTransportationVehiclesGuidewaysStationsOtherTotalDemand Response30-\$918,840\$0\$2,983\$0\$921,823Bus36-\$7,950,300\$45,788\$18,496\$304,777\$8,319,361Total66-\$8,869,140\$45,788\$21,479\$304,777\$9,241,184Operation Characteristics		9 84.7%	
Modal Overviewin Maximum ServiceUses of Capital FundsSummary of OperatDirectlyPurchasedRevenueSystems andFacilities andModeOperatedTransportationVehiclesGuidewaysStationsOtherTotalDemand Response30-\$918,840\$0\$2,983\$0\$921,823Bus36-\$7,950,300\$45,788\$18,496\$304,777\$8,319,361Total66-\$8,869,140\$45,788\$21,479\$304,777\$9,241,184Operating ExpensesSuperating ExpensesSuperating ExpensesTotal Operating ExpensesTotal Operating ExpensesOperation CharacteristicsSuperation CharacteristicsSuperation CharacteristicsSuperating ExpensesFixed Guideway Vehicles Available	ed \$9,241,184	100.0%	
Directly OperatedPurchased TransportationRevenue VehiclesSystems and 			
ModeOperatedTransportationVehiclesGuidewaysStationsOtherTotalSalary, Wages, BenefitsDemand Response30-\$918,840\$0\$2,983\$0\$921,823Materials and SuppliesBus36-\$7,950,300\$45,788\$18,496\$304,777\$8,319,361Purchased TransportationTotal66-\$8,869,140\$45,788\$21,479\$304,777\$9,241,184Other Operating ExpensePurchased TransportationTotal66-\$8,869,140\$45,788\$21,479\$304,777\$9,241,184Other Operating ExpensePurchased Transportation(Reported Separately)	ting Expenses (OE))	
Bus 36 - \$7,950,300 \$45,788 \$18,496 \$304,777 \$8,319,361 Purchased Transportation Total 66 - \$8,869,140 \$45,788 \$21,479 \$304,777 \$9,241,184 Other Operating Expenses Total 66 - \$8,869,140 \$45,788 \$21,479 \$304,777 \$9,241,184 Other Operating Expenses Dependence Fixed Guideway Vehicles Available Fixed Guideway Vehicles Available Fixed Guideway Vehicles Available	\$10,548,499	9 70.7%	
Total 66 - \$8,869,140 \$45,788 \$21,479 \$304,777 \$9,241,184 Other Operating Expenses Total Operating OE Cash Expenditures Purchased Transportation (Reported Separately) Operation Characteristics Fixed Guideway Vehicles Available	\$2,005,423		
Total Operating Expense Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) Fixed Guideway Vehicles Available	\$0 \$0 262 742		
	\$2,363,742 \$14,917,664 \$0 \$0	4 100.0%)	
	le Vehicles Operated	ł	
	•		
Mode Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Servic		•	
Demand Response \$3,464,358 \$585,266 \$921,823 1,584,097 208,882 958,553 70,823 0.0 3 Durand Response \$44,452,200 \$1,582,000 \$205,450 \$206,250 \$1,582,000 \$207,474 \$200,000			
	9 36 0 66		
	00	,	
	ffectiveness		
Operating Expenses perOperating Expenses perOperating Expenses perModeVehicle Revenue MileVehicle Revenue HourModePassenger MileUnlinked Passenger TriDemand Response\$3.61\$48.92Demand Response\$2.19\$16.55	ip Vehicle Rev	d Trips per venue Mile Vel 0.2	
Bus \$7.21 \$83.49 Bus \$1.57 \$3.8		1.9	
Total \$5.85 \$71.72 Total \$1.68 \$4.6	4	1.3	
Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense Mile: Demand Response Operating Expense Mile: Demand		ponse Revenue Mile: [
\$6.00 \$1.50 \$3.00 \$3.00 \$3.00	0.20 0.15		
\$4.00 \$2.00 \$2.00 \$2.00 \$2.00	0.10)	
\$2.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.05		
07 08 09 10 11 12 13 14 15 16 07 08 09 10 11 12 13 14 15 16 07 08 09 10 11 12 13 14 15 16 07 08 09 10 11 12 13 14 15 16 07 08 09 10 11	12 13 14 15 16	07 08 09 10 11	
<u>Notes:</u> ^a Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.			



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Winston-Salem Transit Authority - Trans-Aid of Forsyth County 2016 Annual Agency Profile

