

# Fayetteville Area System of Transit

2016 Annual Agency Profile

City Manager: Mr. Douglas Hewett

## General Information

### Urbanized Area Statistics - 2010 Census

Fayetteville, NC  
198 **Square Miles**  
310,282 **Population**  
122 **Pop. Rank out of 498 UZAs**

### Service Consumption

7,340,098 **Annual Passenger Miles (PMT)**  
1,594,308 **Annual Unlinked Trips (UPT)**  
5,529 **Average Weekday Unlinked Trips**  
3,289 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

### Database Information

NTDID: 40009  
Reporter Type: Full Reporter

## Financial Information

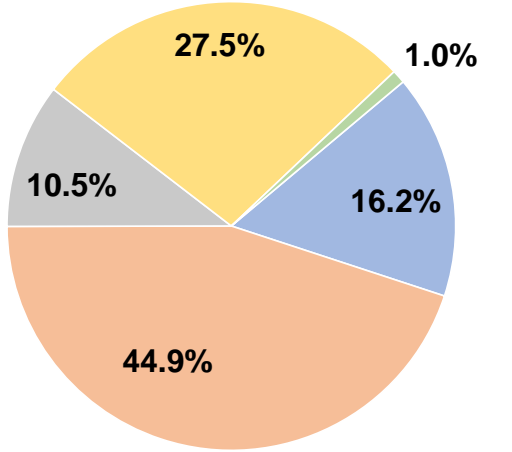
### Sources of Operating Funds Expended

Fare Revenues	\$1,322,586	16.2%
Local Funds	\$3,674,974	44.9%
State Funds	\$855,704	10.5%
Federal Assistance	\$2,250,257	27.5%
Other Funds	\$78,563	1.0%
<b>Total Operating Funds Expended</b>	<b>\$8,182,084</b>	<b>100.0%</b>

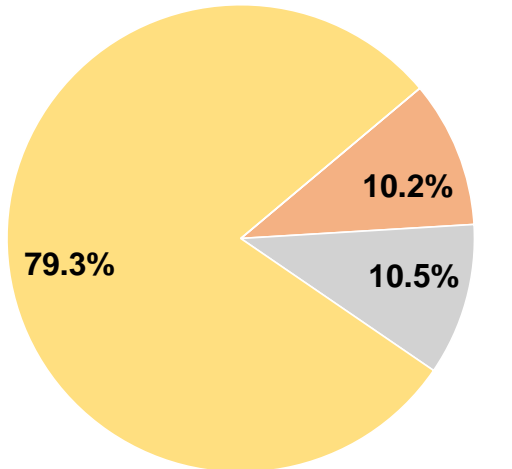
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$631,259	10.2%
State Funds	\$653,291	10.5%
Federal Assistance	\$4,930,802	79.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,215,352</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Service Area Statistics

95 **Square Miles**  
150,131 **Population**

### Service Supplied

1,677,477 **Annual Vehicle Revenue Miles (VRM)**  
122,873 **Annual Vehicle Revenue Hours (VRH)**  
40 **Vehicles Operated in Maximum Service (VOMS)**  
44 **Vehicles Available for Maximum Service (VAMS)**

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0
Bus	23 <sup>1</sup>	1 <sup>1</sup>	\$13,701	\$58,709	\$5,714,735	\$428,207	\$6,215,352
Total	39	1	\$13,701	\$58,709	\$5,714,735	\$428,207	\$6,215,352

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,520,603	67.5%
Materials and Supplies	\$1,347,220	16.5%
Purchased Transportation	\$55,936	0.7%
Other Operating Expenses	\$1,253,774	15.3%
<b>Total Operating Expenses</b>	<b>\$8,177,533</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,551	
Purchased Transportation (Reported Separately)	\$0	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,153,198	\$103,371	\$0	541,460	62,190	465,203	29,509	0.0	16	16	0.0%	3.9
Bus	\$6,024,335 <sup>1</sup>	\$1,219,215 <sup>1</sup>	\$6,215,352	6,798,638	1,532,118	1,212,274	93,364	0.0	28	24 <sup>1</sup>	14.3%	6.3
<b>Total</b>	<b>\$8,177,533</b>	<b>\$1,322,586</b>	<b>\$6,215,352</b>	<b>7,340,098</b>	<b>1,594,308</b>	<b>1,677,477</b>	<b>122,873</b>	<b>0.0</b>	<b>44</b>	<b>40</b>	<b>9.1%</b>	

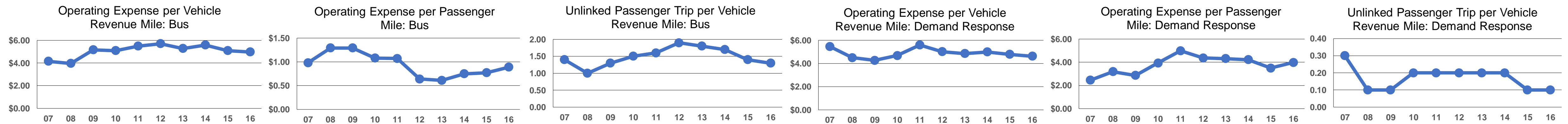
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$72.97
Bus	\$4.97	\$64.53
<b>Total</b>	<b>\$4.87</b>	<b>\$66.55</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.98	\$34.62	0.1	2.1
Bus	\$0.89	\$3.93	1.3	16.4
<b>Total</b>	<b>\$1.11</b>	<b>\$5.13</b>	<b>1.0</b>	<b>13.0</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Hoke County (NTDID: 40209), and in which the data are captured in this report for mode MB/PT.