

Capital Area Transit

2016 Annual Agency Profile

General Manager: Ms. Marie Parker

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
518 **Square Miles**
884,891 **Population**
50 **Pop. Rank out of 498 UZAs**

Service Consumption

26,494,008 **Annual Passenger Miles (PMT)**
5,816,412 **Annual Unlinked Trips (UPT)**
17,689 **Average Weekday Unlinked Trips²**
10,302 **Average Saturday Unlinked Trips²**
4,007 **Average Sunday Unlinked Trips²**

Database Information

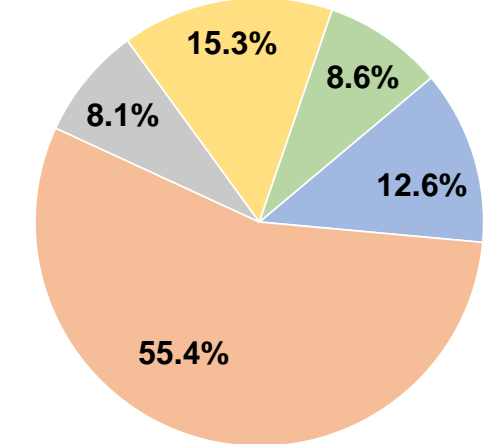
NTDID: 40007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,126,794	12.6%
Local Funds	\$18,204,041	55.4%
State Funds	\$2,667,409	8.1%
Federal Assistance	\$5,017,941	15.3%
Other Funds	\$2,831,154	8.6%
Total Operating Funds Expended	\$32,847,339	100.0%

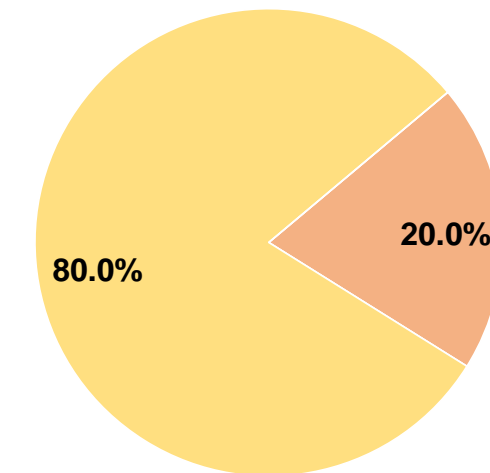
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$485,744	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,942,973	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,428,717	100.0%

Capital Funding Sources



Service Area Statistics

125 **Square Miles**
347,729 **Population**

Service Supplied

5,563,673 **Annual Vehicle Revenue Miles (VRM)**
703,319 **Annual Vehicle Revenue Hours (VRH)**
298 **Vehicles Operated in Maximum Service (VOMS)**
333 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	233	\$0	\$0	\$0	\$0	\$0
Bus	65 ¹	-	\$0	\$0	\$2,428,717	\$0	\$2,428,717
Total	65	233	\$0	\$0	\$2,428,717	\$0	\$2,428,717

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,261,932	50.3%
Materials and Supplies	\$3,129,403	11.0%
Purchased Transportation	\$4,889,610	17.2%
Other Operating Expenses	\$6,099,798	21.5%
Total Operating Expenses	\$28,380,743	100.0%
Reconciling OE Cash Expenditures	\$2,691,446	
Purchased Transportation (Reported Separately)	\$1,775,150 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$5,439,028	\$799,292	\$0	2,908,386	444,351	2,551,216	468,427	0.0	233	233	0.0%	0.0
Bus	\$22,941,715 ¹	\$3,247,075 ¹	\$2,428,717	23,585,622	5,372,061	3,012,457	234,892	0.0	100	65 ¹	35.0%	7.8
Total	\$28,380,743	\$4,046,367	\$2,428,717	26,494,008	5,816,412	5,563,673	703,319	0.0	333	298	10.5%	

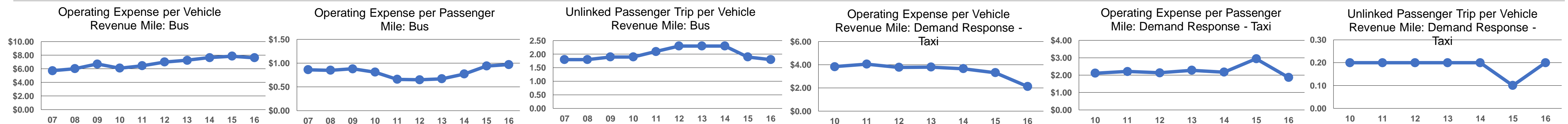
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.13	\$11.61
Bus	\$7.62	\$97.67
Total	\$5.10	\$40.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$1.87	\$12.24	0.2	1.0
Bus	\$0.97	\$4.27	1.8	22.9
Total	\$1.07	\$4.88	1.0	8.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.