

General Information

Urbanized Area Statistics - 2010 Census
 Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Tennessee Non-UZA, 241 Murfreesboro, TN

Service Consumption
 49,513,057 Annual Passenger Miles (PMT)
 9,915,984 Annual Unlinked Trips (UPT)
 32,603 Average Weekday Unlinked Trips¹
 15,899 Average Saturday Unlinked Trips¹
 10,521 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40004
 Reporter Type: Full Reporter

Service Area Statistics
 484 Square Miles
 655,900 Population

Service Supplied
 9,281,799 Annual Vehicle Revenue Miles (VRM)
 649,093 Annual Vehicle Revenue Hours (VRH)
 260 Vehicles Operated in Maximum Service (VOMS)
 484 Vehicles Available for Maximum Service (VAMS)

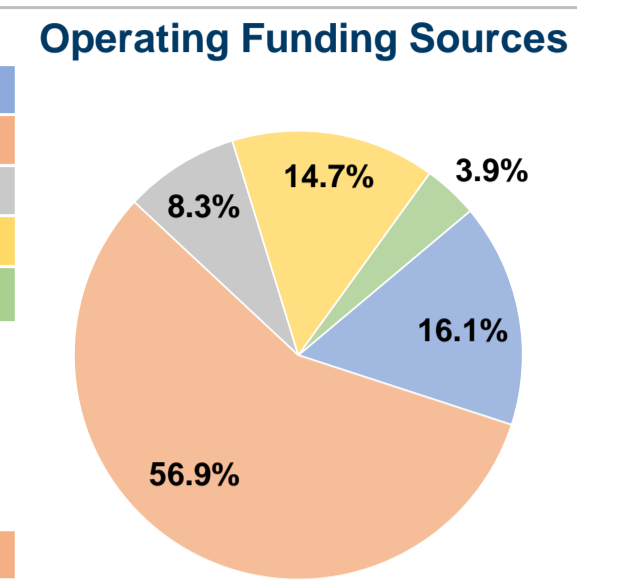
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	23 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response	63	-	\$0	\$1,432,239	\$0	\$242,424	\$1,674,663
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0
Bus	124 ¹	-	\$3,139	\$2,164,300	\$4,140,899	\$779,831	\$7,088,169
Total	210	50	\$3,139	\$3,596,539	\$4,140,899	\$1,022,255	\$8,762,832

Financial Information

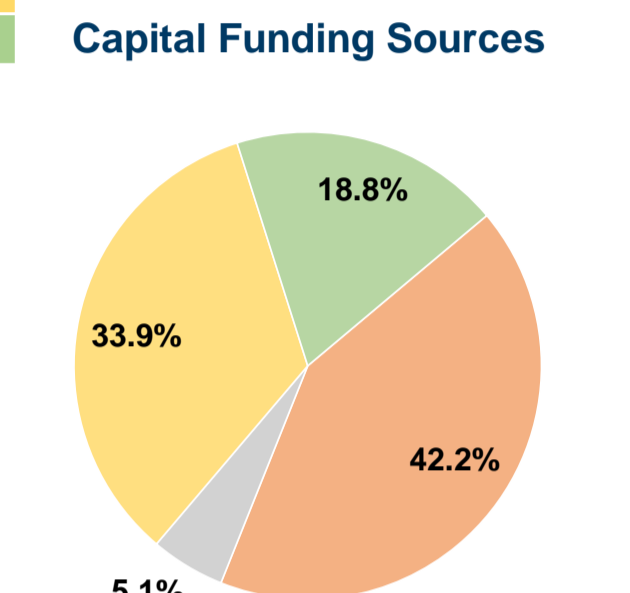
Sources of Operating Funds Expended

Fare Revenues	\$11,826,356	16.1%
Local Funds	\$41,733,698	56.9%
State Funds	\$6,073,575	8.3%
Federal Assistance	\$10,786,284	14.7%
Other Funds	\$2,878,499	3.9%
Total Operating Funds Expended	\$73,298,412	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,695,124	42.2%
State Funds	\$450,935	5.1%
Federal Assistance	\$2,971,377	33.9%
Other Funds	\$1,645,396	18.8%
Total Capital Funds Expended	\$8,762,832	100.0%



Summary of Operating Expenses (OE)

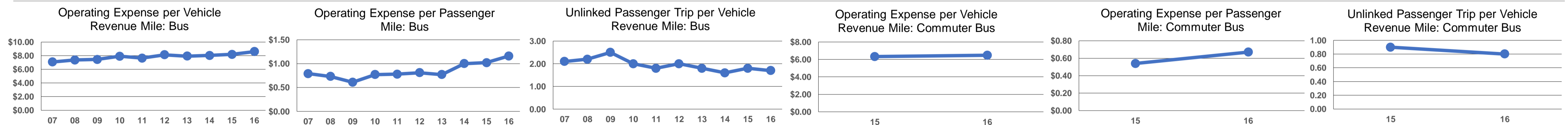
Salary, Wages, Benefits	\$48,883,904	68.3%
Materials and Supplies	\$10,598,068	14.8%
Purchased Transportation	\$2,972,755	4.2%
Other Operating Expenses	\$9,086,796	12.7%
Total Operating Expenses	\$71,541,523	100.0%
Reconciling OE Cash Expenditures	\$1,756,889	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,692,958 ¹	\$987,601 ¹	\$0	4,006,332	347,697	415,431	20,589	0.0	165	23 ¹	86.1%	7.7
Demand Response	\$18,162,485	\$879,160	\$1,674,663	3,194,560	292,012	2,224,974	138,589	0.0	95	63	33.7%	4.3
Demand Response - Taxi	\$3,199,720	\$1,015,741	\$0	1,428,151	149,578	1,117,102	37,190	0.0	50	50	0.0%	0.0
Bus	\$47,486,360 ¹	\$8,943,854 ¹	\$7,088,169	40,884,014	9,126,697	5,524,292	452,725	0.0	174	124 ¹	28.7%	7.4
Total	\$71,541,523	\$11,826,356	\$8,762,832	49,513,057	9,915,984	9,281,799	649,093	0.0	484	260	46.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.48	\$130.80	\$0.67	\$7.75	0.8	16.9
Demand Response	\$8.16	\$131.05	\$5.69	\$62.20	0.1	2.1
Demand Response - Taxi	\$2.86	\$86.04	\$2.24	\$21.39	0.1	4.0
Bus	\$8.60	\$104.89	\$1.16	\$5.20	1.7	20.2
Total	\$7.71	\$110.22	\$1.44	\$7.21	1.1	15.3



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹Average Unlinked Trips not available for Demand Response Taxi.
- *This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.
- *This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode CB/DO.