

District Three Public Transit
 2016 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

154,778 Annual Unlinked Trips (UPT)

Service Supplied

487,405 Annual Vehicle Revenue Miles (VRM)

44,776 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,911,948 Total Operating Expenses

Database Information

NTDID: 3R06-30123

Reporter Type: Rural General Public Transit

Financial Information

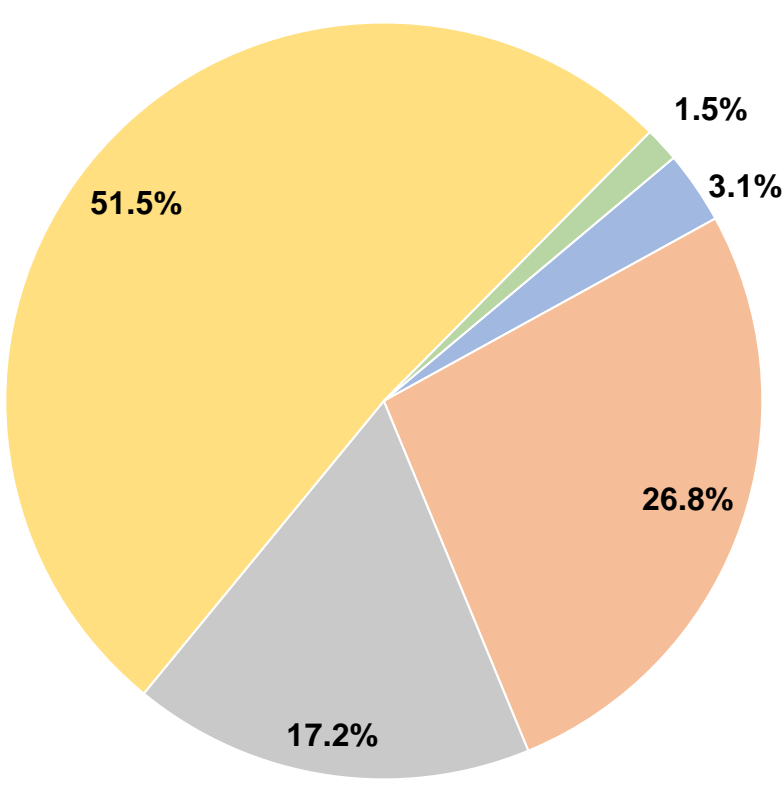
Sources of Operating Funds Expended

Fare Revenues	\$59,333	3.1%
Local Funds	\$511,906	26.8%
State Funds	\$328,262	17.2%
Federal Assistance	\$984,316	51.5%
Other Funds	\$28,131	1.5%
Total Operating Funds Expended	\$1,911,948	100.0%

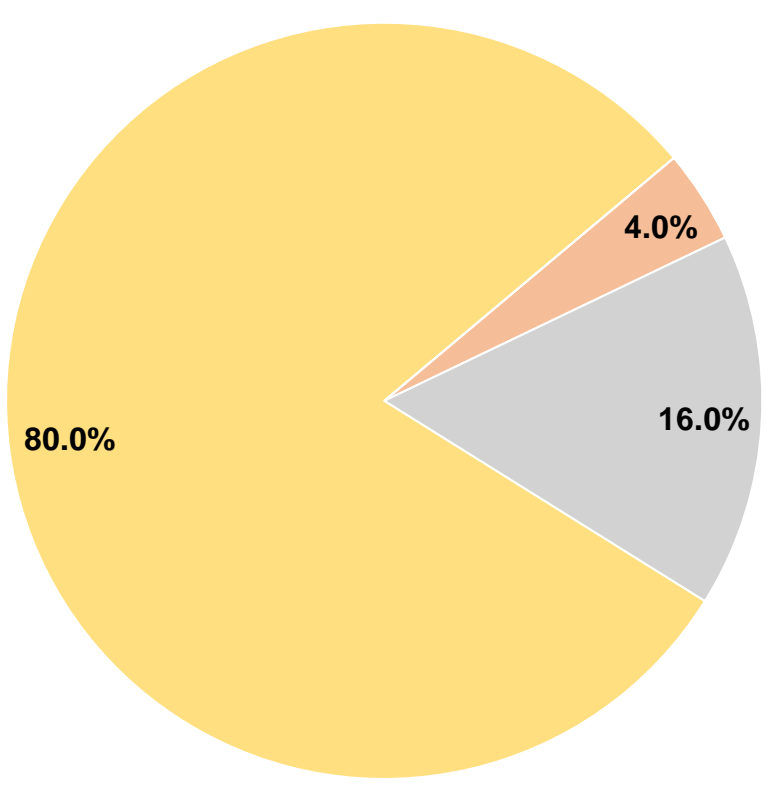
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$512	4.0%
State Funds	\$2,048	16.0%
Federal Assistance	\$10,240	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,800	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$1,911,948	\$59,333	\$12,800	154,778	487,405	44,776
Total	40	-	\$1,911,948	\$59,333	\$12,800	154,778	487,405	44,776

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$42.70
Total	\$3.92	\$42.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.35	0.3	3.5
Total	\$12.35	0.3	3.5

