Accomack-Northhampton Transportation District Comm
2016 Annual Agency Profile
Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption
87,509 Annual Unlinked Trips (UPT)

Service Supplied
417,641 Annual Vehicle Revenue Miles (VRM)
16,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$657,725 Total Operating Expenses

Database Information
NTDID: 3R06-30114
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $40,576 (6.2%)
- Local Funds: $181,728 (27.6%)
- State Funds: $115,368 (17.5%)
- Federal Assistance: $307,364 (46.7%)
- Other Funds: $12,689 (1.9%)
Total Operating Funds Expended: $657,725

Operating Funding Sources
- Fare Revenues: 1.9%
- Local Funds: 6.2%
- State Funds: 46.7%
- Federal Assistance: 40.0%
- Other Funds: 16.0%

Sources of Capital Funds Expended
- Fare Revenues: $0 (0%)
- Local Funds: $5,484 (4.0%)
- State Funds: $21,934 (16.0%)
- Federal Assistance: $109,673 (80.0%)
- Other Funds: $0 (0%)
Total Capital Funds Expended: $137,091

Capital Funding Sources
- Fare Revenues: 80.0%
- Local Funds: 4.0%
- State Funds: 16.0%
- Federal Assistance: 0.0%
- Other Funds: 0.0%

Modal Characteristics

Operating Characteristics

Vehicles Operated at Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>1</td>
<td>-</td>
<td>$78,204</td>
<td>$4,824</td>
<td>$59,026</td>
<td>5,141</td>
<td>49,660</td>
<td>2,435</td>
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<tr>
<td>Bus</td>
<td>9</td>
<td>-</td>
<td>$579,521</td>
<td>$78,065</td>
<td>82,368</td>
<td>367,981</td>
<td>14,186</td>
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<tr>
<td>Total</td>
<td>10</td>
<td>-</td>
<td>$657,725</td>
<td>$40,576</td>
<td>$137,091</td>
<td>87,509</td>
<td>417,641</td>
<td>16,620</td>
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Performance Measures

Service Efficiency

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
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</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$1.57</td>
<td>$32.12</td>
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<tr>
<td>Bus</td>
<td>$1.57</td>
<td>$40.85</td>
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<tr>
<td>Total</td>
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<td>$39.57</td>
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Service Effectiveness

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<tr>
<th>Mode</th>
<th>Operating Expenses per Unlinked Passenger Trip</th>
<th>Unlinked Trips per Vehicle Revenue Mile</th>
<th>Unlinked Trips per Vehicle Revenue Hour</th>
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<tr>
<td>Demand Response</td>
<td>$15.21</td>
<td>0.1</td>
<td>2.1</td>
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<tr>
<td>Bus</td>
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<td>0.2</td>
<td>5.8</td>
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<tr>
<td>Total</td>
<td>$7.52</td>
<td>0.2</td>
<td>5.3</td>
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