

Fairmont Marion County Transit Authority
2016 Annual Agency Profile

Executive Director: Mr. William Robinson

General Information

Service Consumption

211,546 Annual Unlinked Trips (UPT)

Service Supplied

514,876 Annual Vehicle Revenue Miles (VRM)

21,124 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,947,245 Total Operating Expenses

Database Information

NTDID: 3R05-30149

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$125,225	6.4%
Local Funds	\$1,125,209	57.8%
State Funds	\$31,188	1.6%
Federal Assistance	\$602,939	31.0%
Other Funds	\$62,684	3.2%

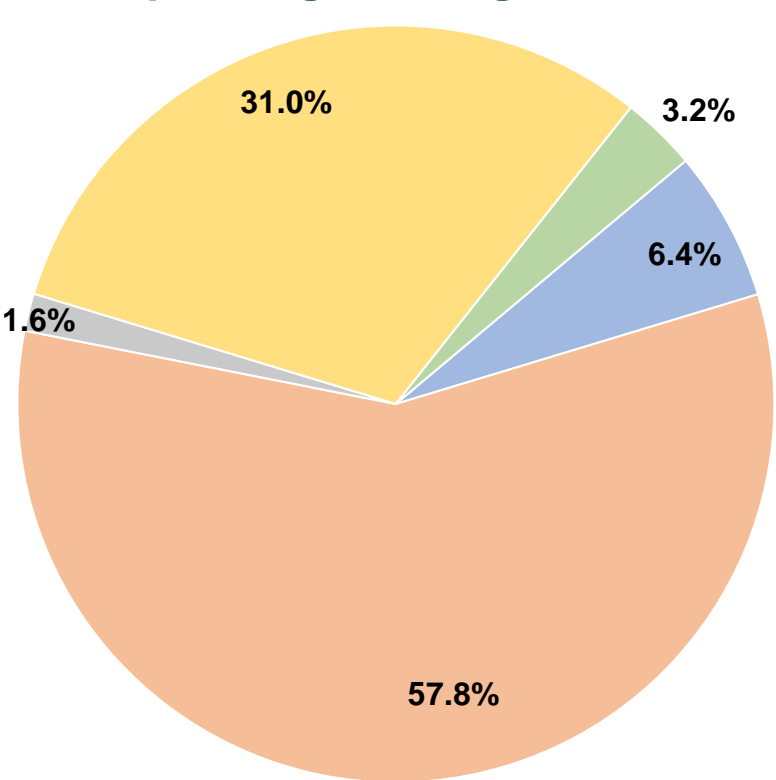
Total Operating Funds Expended \$1,947,245

Sources of Capital Funds Expended

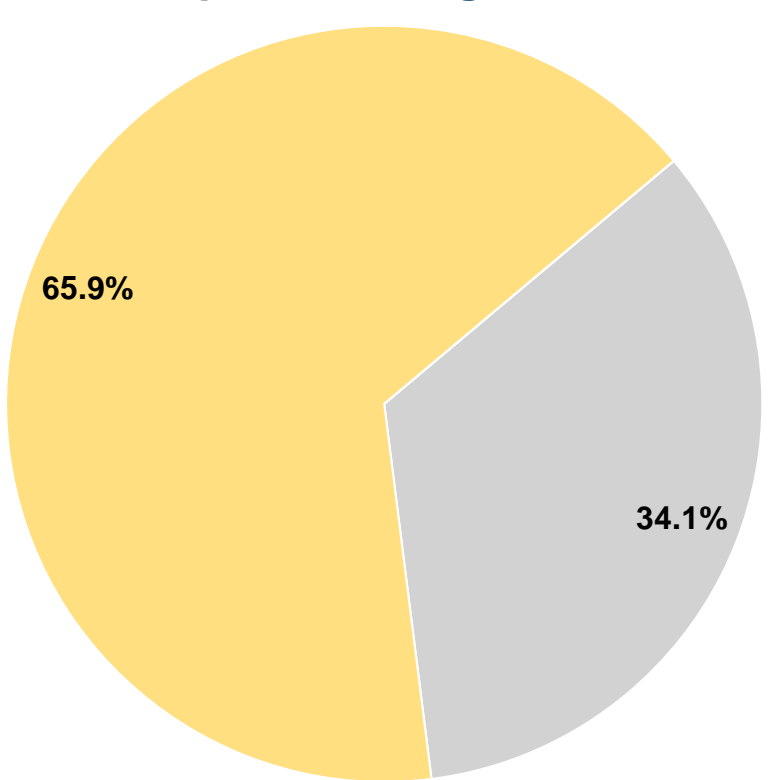
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$108,684	34.1%
Federal Assistance	\$209,898	65.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$318,582

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$222,960	\$14,338	\$5,964	24,222	173,412	6,183
Bus	14	-	\$1,724,285	\$110,887	\$312,618	187,324	341,464	14,941
Total	21	-	\$1,947,245	\$125,225	\$318,582	211,546	514,876	21,124

Performance Measures

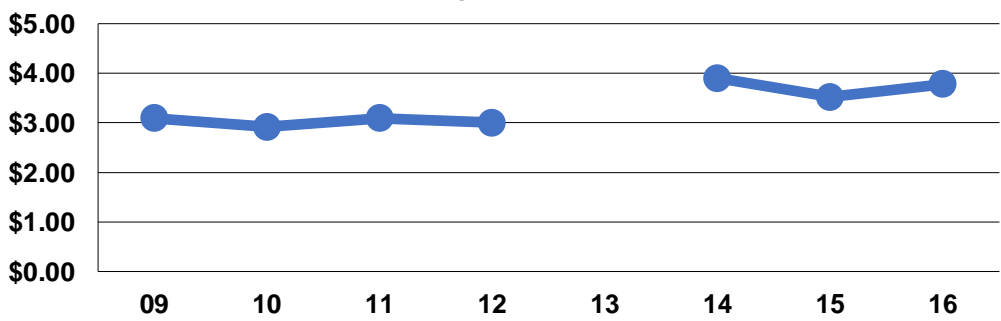
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$36.06
Bus	\$5.05	\$115.41
Total	\$3.78	\$92.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.20	0.1	3.9
Bus	\$9.20	0.6	12.5
Total	\$9.20	0.4	10.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

