

Mountain Transit Authority
 2016 Annual Agency Profile

Executive Director: Mr. William Robinson

General Information

Service Consumption

42,185 Annual Unlinked Trips (UPT)

Service Supplied

265,793 Annual Vehicle Revenue Miles (VRM)

14,074 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$625,185 Total Operating Expenses

Database Information

NTDID: 3R05-30140

Reporter Type: Rural General Public Transit

Financial Information

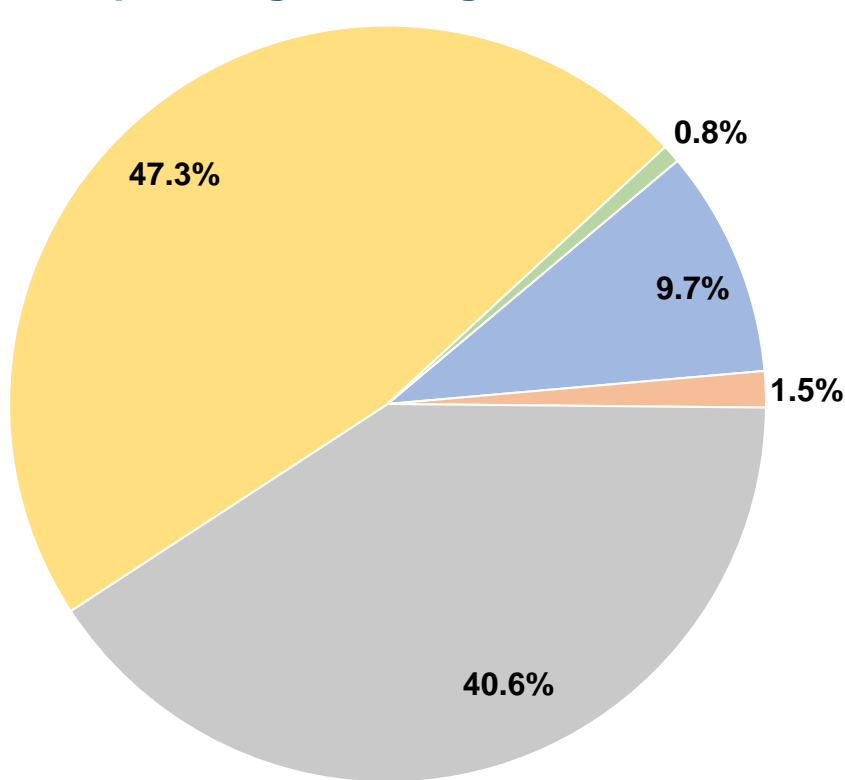
Sources of Operating Funds Expended

Fare Revenues	\$60,762	9.7%
Local Funds	\$9,647	1.5%
State Funds	\$254,050	40.6%
Federal Assistance	\$295,892	47.3%
Other Funds	\$4,834	0.8%
Total Operating Funds Expended	\$625,185	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$145,668	\$15,902	\$0	14,491	61,923	4,354
Bus	5	-	\$479,517	\$44,860	\$0	27,694	203,870	9,720
Total	9	-	\$625,185	\$60,762	\$0	42,185	265,793	14,074

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$33.46
Bus	\$2.35	\$49.33
Total	\$2.35	\$44.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.05	0.2	3.3
Bus	\$17.31	0.1	2.9
Total	\$14.82	0.2	3.0

