

Mid-County Transit Authority DBA Town and Country Transit  
2016 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp

General Information

Service Consumption

74,170 Annual Unlinked Trips (UPT)

Service Supplied

431,970 Annual Vehicle Revenue Miles (VRM)

23,827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,315,086 Total Operating Expenses

Database Information

NTDID: 3R04-30194

Reporter Type: Rural General Public Transit

Financial Information

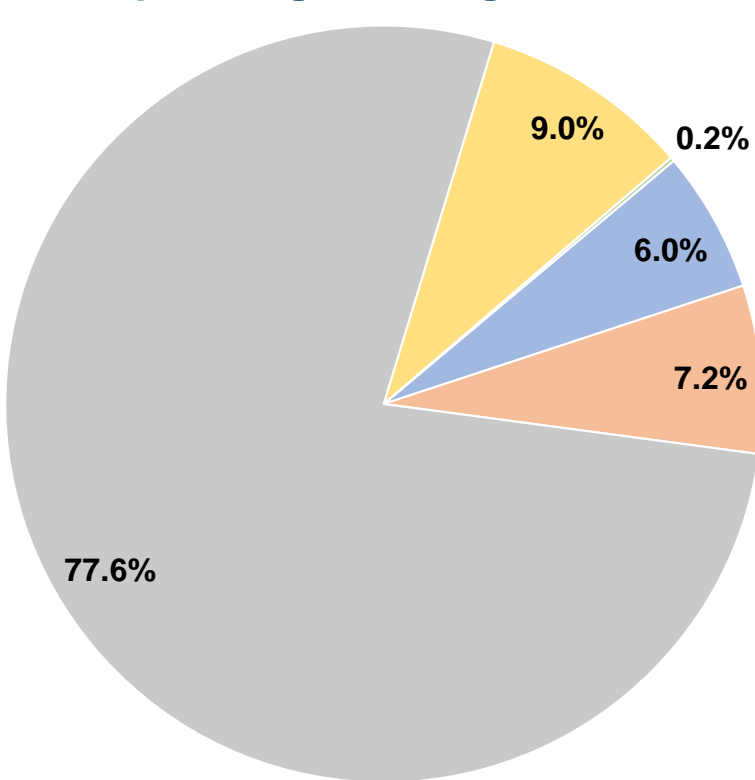
Sources of Operating Funds Expended

Fare Revenues	\$79,495	6.0%
Local Funds	\$94,405	7.2%
State Funds	\$1,020,452	77.6%
Federal Assistance	\$118,524	9.0%
Other Funds	\$2,210	0.2%
<b>Total Operating Funds Expended</b>	<b>\$1,315,086</b>	<b>100.0%</b>

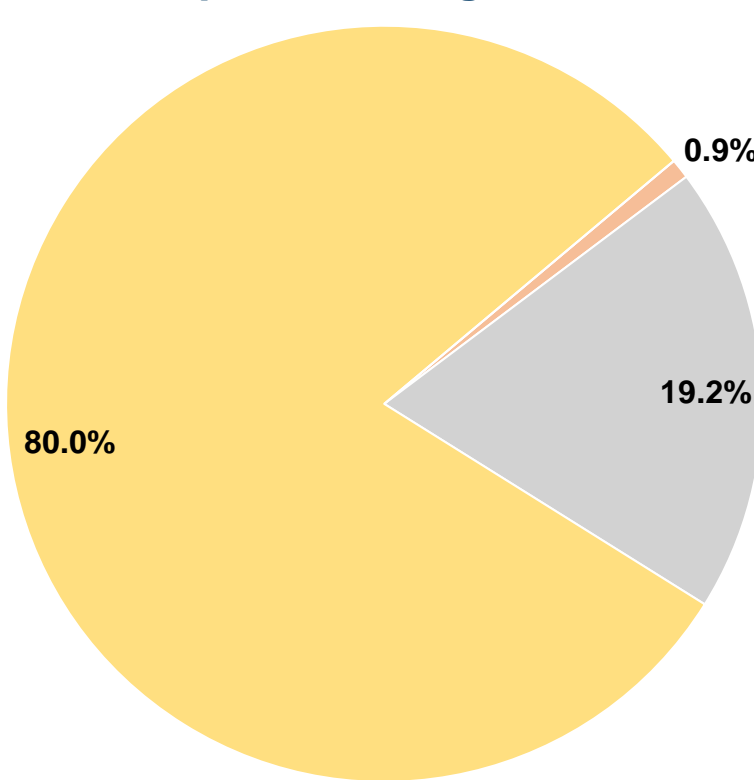
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,762	0.9%
State Funds	\$39,586	19.2%
Federal Assistance	\$165,334	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$206,682</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$766,525	\$44,212	\$159,223	33,711	310,967	15,882
Bus	4	-	\$548,561	\$35,283	\$47,459	40,459	121,003	7,945
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,315,086</b>	<b>\$79,495</b>	<b>\$206,682</b>	<b>74,170</b>	<b>431,970</b>	<b>23,827</b>

Performance Measures

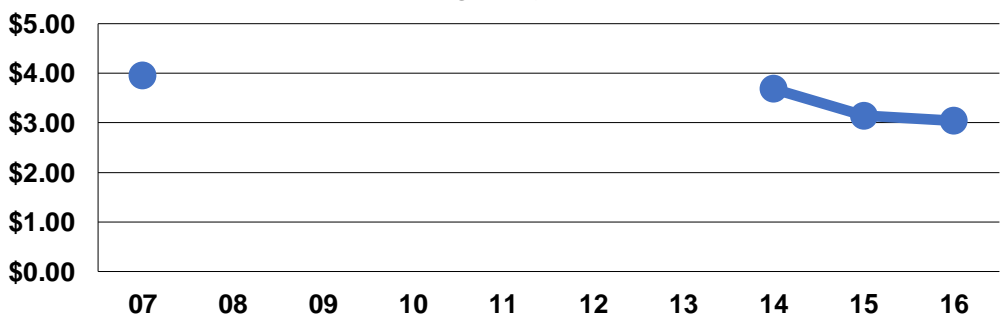
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$48.26
Bus	\$4.53	\$69.04
<b>Total</b>	<b>\$3.04</b>	<b>\$55.19</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.74	0.1	2.1
Bus	\$13.56	0.3	5.1
<b>Total</b>	<b>\$17.73</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

