

Crawford Area Transportation Authority
 2016 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp

General Information

Service Consumption

287,780 Annual Unlinked Trips (UPT)

Service Supplied

480,946 Annual Vehicle Revenue Miles (VRM)

29,477 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,318,456 Total Operating Expenses

Database Information

NTDID: 3R04-30185

Reporter Type: Rural General Public Transit

Financial Information

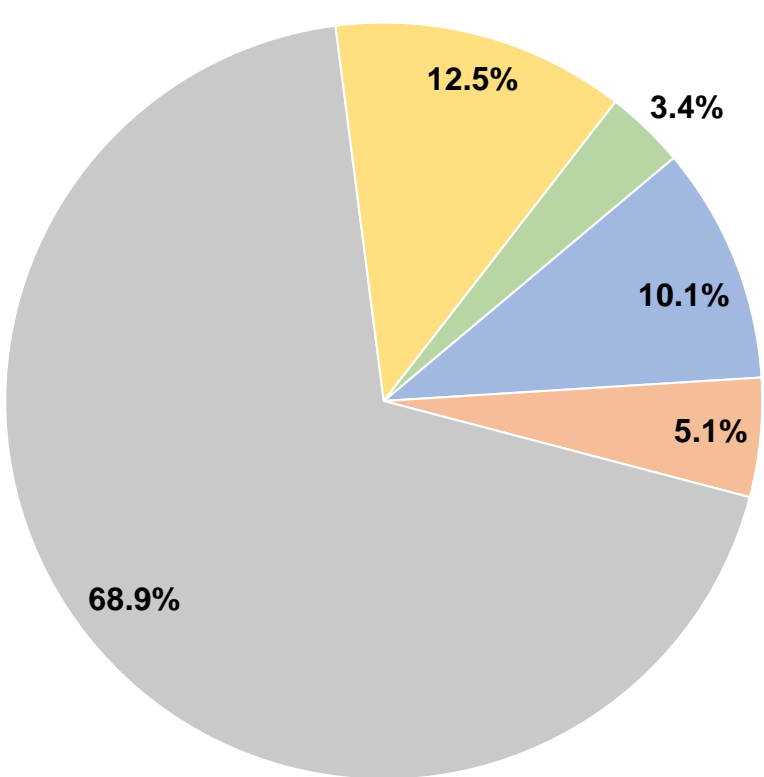
Sources of Operating Funds Expended

Fare Revenues	\$234,708	10.1%
Local Funds	\$117,764	5.1%
State Funds	\$1,596,728	68.9%
Federal Assistance	\$290,353	12.5%
Other Funds	\$78,903	3.4%
Total Operating Funds Expended	\$2,318,456	100.0%

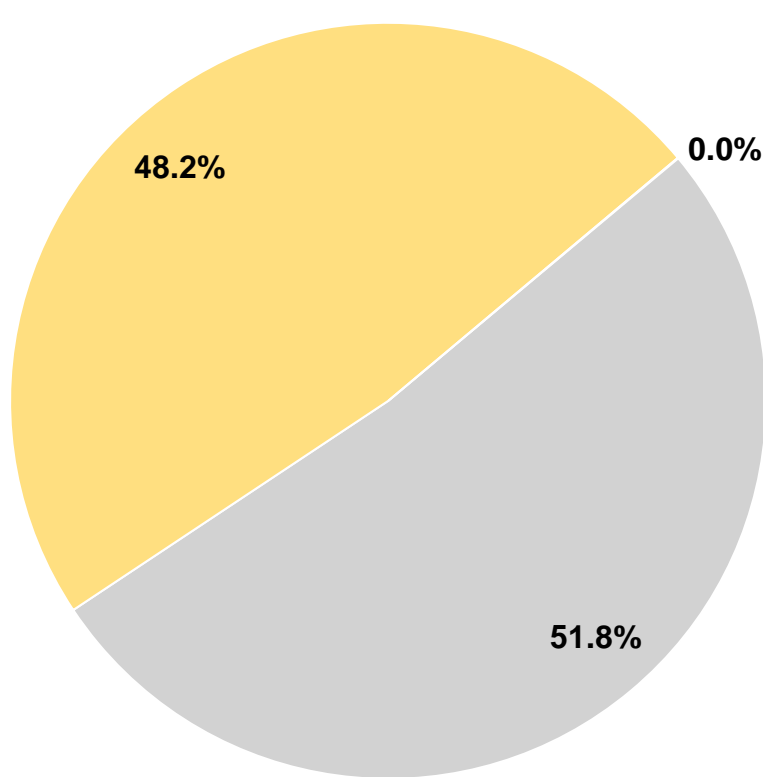
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113	0.0%
State Funds	\$216,092	51.8%
Federal Assistance	\$201,331	48.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$417,536	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	18	-	\$1,163,106	\$73,722	\$353,499	55,786	226,657	13,432
Bus	6	-	\$1,155,350	\$160,986	\$64,037	231,994	254,289	16,045
Total	24	-	\$2,318,456	\$234,708	\$417,536	287,780	480,946	29,477

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.13	\$86.59	\$20.85	0.3	4.2
Bus	\$4.54	\$72.01	\$4.98	0.9	14.5
Total	\$4.82	\$78.65	\$8.06	0.6	9.8

