

General Information

Service Consumption

204,194 Annual Unlinked Trips (UPT)

Service Supplied

1,907,702 Annual Vehicle Revenue Miles (VRM)
 68,430 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,150,589 Total Operating Expenses

Database Information

NTDID: 3R04-30170

Reporter Type: Rural General Public Transit

Financial Information

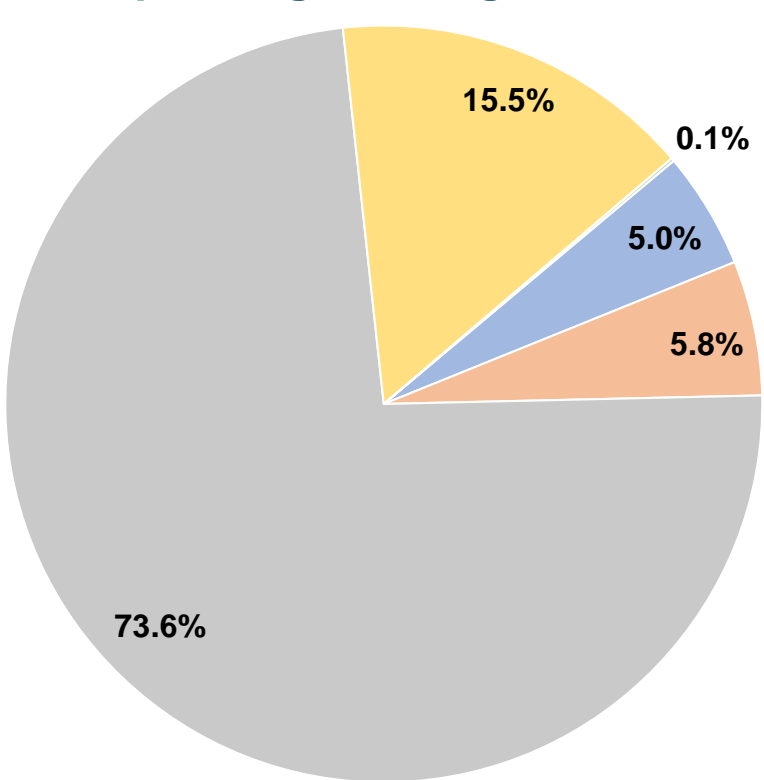
Sources of Operating Funds Expended

Fare Revenues	\$207,313	5.0%
Local Funds	\$238,914	5.8%
State Funds	\$3,056,174	73.6%
Federal Assistance	\$642,845	15.5%
Other Funds	\$5,343	0.1%
Total Operating Funds Expended	\$4,150,589	100.0%

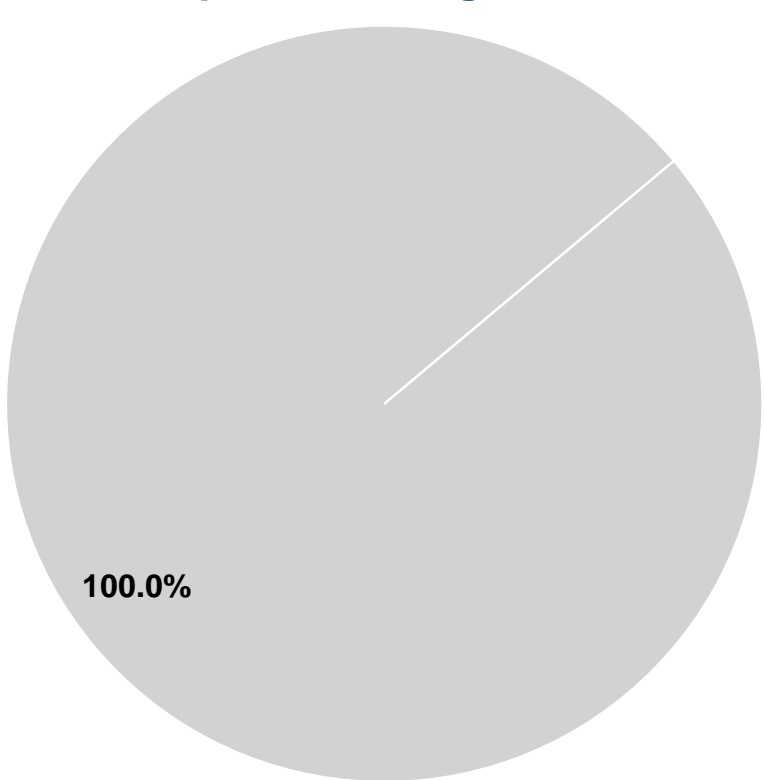
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$202,884	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$202,884	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	32	-	\$2,740,988	\$65,113	\$202,884	70,375	1,458,828	47,689
Bus	9	-	\$1,409,601	\$142,200	\$0	133,819	448,874	20,741
Total	41	-	\$4,150,589	\$207,313	\$202,884	204,194	1,907,702	68,430

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.88	\$57.48	\$38.95	0.1	1.5
Bus	\$3.14	\$67.96	\$10.53	0.3	6.5
Total	\$2.18	\$60.65	\$20.33	0.1	3.0

