

New Castle Area Transit Authority
 2016 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp

General Information

Service Consumption

572,381 Annual Unlinked Trips (UPT)

Service Supplied

1,055,205 Annual Vehicle Revenue Miles (VRM)
 52,722 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,053,760 Total Operating Expenses

Database Information

NTDID: 3R04-30151

Reporter Type: Rural General Public Transit

Financial Information

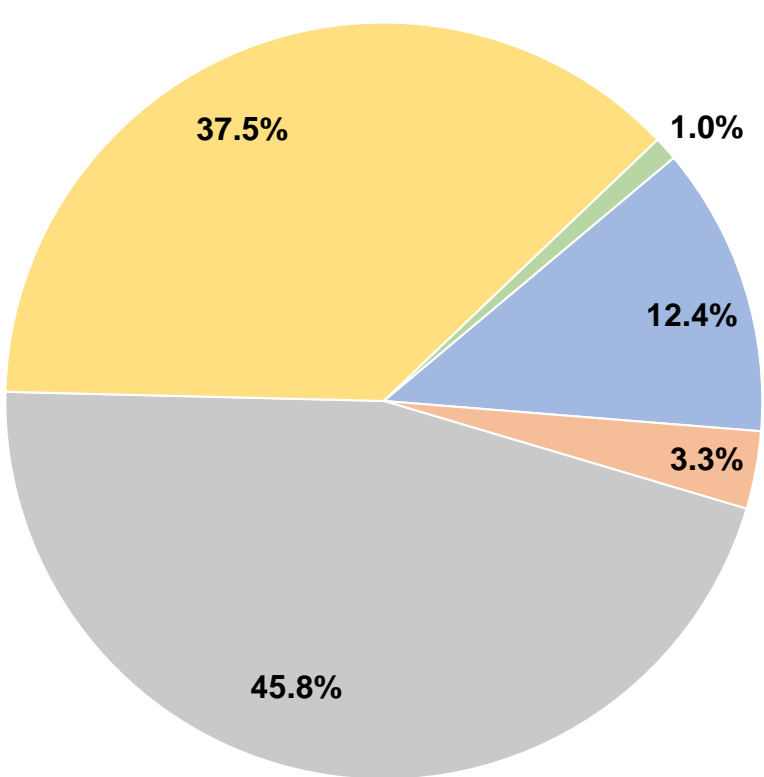
Sources of Operating Funds Expended

Fare Revenues	\$749,938	12.4%
Local Funds	\$200,900	3.3%
State Funds	\$2,772,081	45.8%
Federal Assistance	\$2,269,242	37.5%
Other Funds	\$61,599	1.0%
Total Operating Funds Expended	\$6,053,760	100.0%

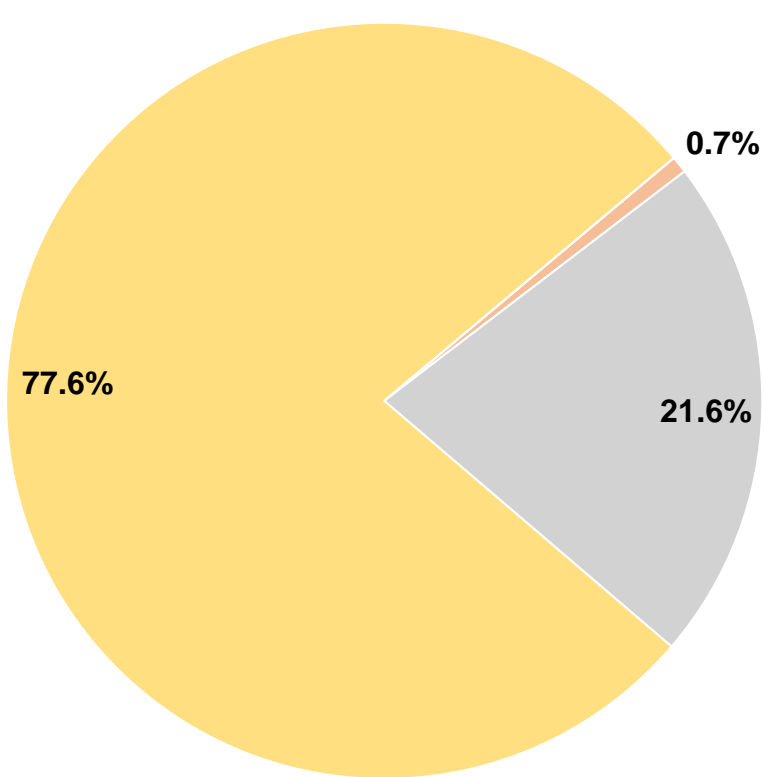
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,891	0.7%
State Funds	\$713,714	21.6%
Federal Assistance	\$2,559,504	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,297,109	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,198,343	\$453,572	\$0	123,953	391,126	10,136
Demand Response	-	6	\$62,044	\$9,293	\$0	4,395	20,969	2,074
Bus	18	-	\$4,793,373	\$287,073	\$3,297,109	444,033	643,110	40,512
Total	25	6	\$6,053,760	\$749,938	\$3,297,109	572,381	1,055,205	52,722

Performance Measures

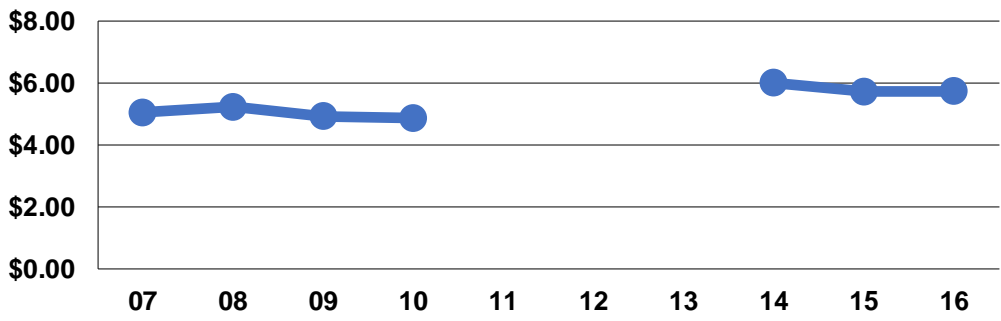
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.06	\$118.23
Demand Response	\$2.96	\$29.92
Bus	\$7.45	\$118.32
Total	\$5.74	\$114.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.67	0.3	12.2
Demand Response	\$14.12	0.2	2.1
Bus	\$10.80	0.7	11.0
Total	\$10.58	0.5	10.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

