New River Transit Authority

2016 Annual Agency Profile

360 Prince Street Beckley, WV 25801

Director: Mr. Andy Austin

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beckley, WV

61 **Square Miles**

64,022 **Population** 430 Pop. Rank out of 498 UZAs

Financial Information

Mode

Bus

Total

Sources of Operating Fur	nds Expende	d
Fare Revenues	\$62,726	10.8%
Local Funds	\$11,520	2.0%
State Funds	\$43,750	7.5%
Federal Assistance	\$258,460	44.6%
Other Funds	\$203,190	35.1%
otal Operating Funds Expended	\$579,646	100.0%

Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds

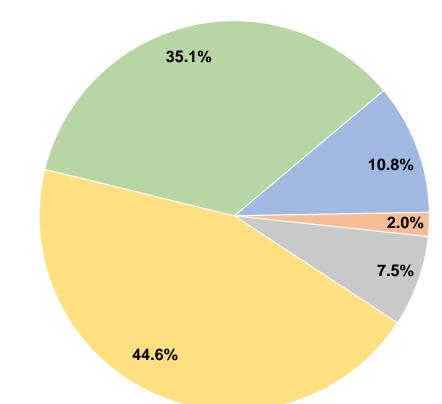
\$0 \$0

\$0

\$0 \$0

\$0

Operating Funding Sources



Service Area Statistics

61 **Square Miles** 62,637 Population

Service Consumption

35,182 Annual Unlinked Trips (UPT)

Service Supplied

252,747 Annual Vehicle Revenue Miles (VRM) 19,129 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30199

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Bus	-	17	\$579,646	\$62,726	\$0	35,182	252,747	19,129	6.6
Total	-	17	\$579,646	\$62,726	\$0	35,182	252,747	19,129	

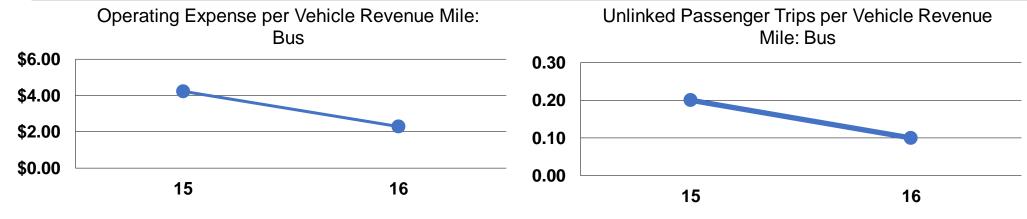
Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.29	\$30.30
\$2.29	\$30.30

Service Effectiveness

Operating Expenses		Unlinked Trips per
per Unlinked	Unlinked Trips per	Vehicle Revenue
Passenger Trip	Vehicle Revenue Mile	Hour
\$16.48	0.1	1.8
\$16.48	0.1	1.8



Notes:

Mode

Total

Bus

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.