New York-Newark, NY-NJ-CT

# **Martz Trailways** 2016 Annual Agency Profile

**Database Information** 

239 Old River Road Wilkes Barre, PA 18702

## **General Information**

# **Service Consumption** 82,399,343 Annual Passenger Miles (PMT)

**NTDID**: 30102 901,698 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 3,094 Average Weekday Unlinked Trips

1 Pop. Rank out of 498 UZAs 843 Average Saturday Unlinked Trips 953 Average Sunday Unlinked Trips

#### Other UZAs Served

0 Pennsylvania Non-UZA, 472 East Stroudsburg, PA-NJ

**Urbanized Area Statistics - 2010 Census** 

3,450 **Square Miles** 

#### **Service Area Statistics**

2,315 **Square Miles** 813,888 Population

18,351,295 **Population** 

#### **Service Supplied**

2,731,027 Annual Vehicle Revenue Miles (VRM) 66,734 Annual Vehicle Revenue Hours (VRH)

41 Vehicles Operated in Maximum Service (VOMS)

63 Vehicles Available for Maximum Service (VAMS)

#### **Modal Characteristics**

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Bus Total	41 41	-	\$0 <b>\$0</b>	\$93,376 <b>\$93,376</b>	\$109,314 <b>\$109,314</b>	\$149,938 <b>\$149,938</b>	\$352,628 <b>\$352,628</b>	

#### **Financial Information**

Sources of Operating Funds Expended							
Fare Revenues	\$16,862,635	98.5%					
Local Funds	\$0	0.0%					
State Funds	\$0	0.0%					
Federal Assistance	\$0	0.0%					
Other Funds	\$261,897	1.5%					
<b>Total Operating Funds Expended</b>	\$17,124,532	100.0%					



\$7,238,781

\$1,124,249

\$6,312,276

\$14,675,306

\$2,449,226

\$0

\$0

100.0% **Total Capital Funds Expended** \$352,628

**Summary of Operating Expenses (OE)** 

Salary, Wages, Benefits

Materials and Supplies

**Total Operating Expenses** 

(Reported Separately)

**Purchased Transportation** 

Other Operating Expenses

Purchased Transportation

Reconciling OE Cash Expenditures

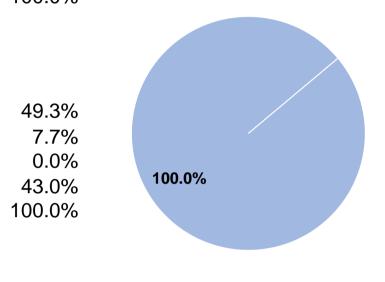
# 98.5%

CEO: Mr. Craig Smith

1.5%

**Operating Funding Sources** 

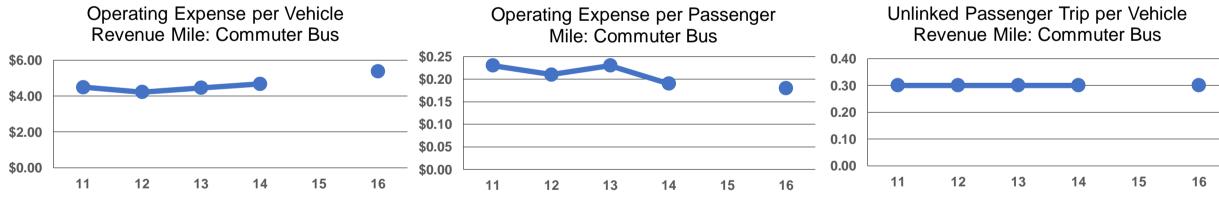
## **Capital Funding Sources**



#### Operation Characteristics

Operation Characteristics								<b>Fixed Guideway</b>	Vehicles Available	<b>Vehicles Operated</b>		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	Capital Funds	Passenger Miles	<b>Unlinked Trips</b>	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years <sup>a</sup>
Commuter Bus	\$14,675,306	\$18,975,319	\$352,628	82,399,343	901,698	2,731,027	66,734	0.0	63	41	34.9%	5.4
Total	\$14,675,306	\$18,975,319	\$352,628	82,399,343	901,698	2,731,027	66,734	0.0	63	41	34.9%	

Performance Measures	Service	Efficiency	_				
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	<b>Unlinked Trips per</b>
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$5.37	\$219.91	Commuter Bus	\$0.18	\$16.28	0.3	13.5
Total	\$5.37	\$219.91	Total	\$0.18	\$16.28	0.3	13.5



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.