### Public Services Director: Mr. Perry Eisenach

# **City of Winchester 2016 Annual Agency Profile**

### **General Information**

**Urbanized Area (UZA) Statistics - 2010 Census** Winchester, VA

Winchester, VA 22601

37 **Square Miles** 

69,449 Population

398 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Virginia Non-UZA

#### **Service Area Statistics**

9 **Square Miles** 27,216 Population

### **Service Consumption**

138,961 Annual Unlinked Trips (UPT)

### **Service Supplied**

197,472 Annual Vehicle Revenue Miles (VRM) 18,732 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

**NTDID:** 30099

Reporter Type: Reduced Reporter

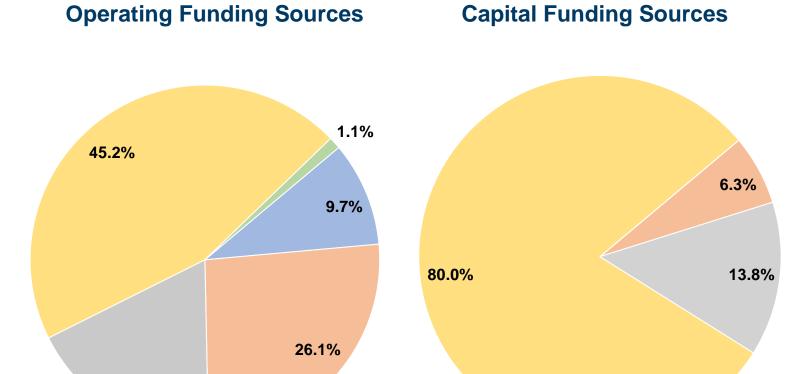
# **Financial Information**

17.9%



## **Sources of Capital Funds Expended**

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Fare Revenues	\$0	0.0%
Local Funds	\$1,611	6.3%
State Funds	\$3,552	13.8%
Federal Assistance	\$20,612	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	\$25,775	100.0%



# **Modal Characteristics**

### **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	Transportation	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years <sup>a</sup>
Demand Response	3	-	\$164,003	\$8,094	\$0	14,697	37,394	4,909	10.7
Bus	4	-	\$757,280	\$81,052	\$25,775	124,264	160,078	13,823	6.5
Total	7	_	\$921,283	\$89,146	\$25.775	138.961	197,472	18.732	

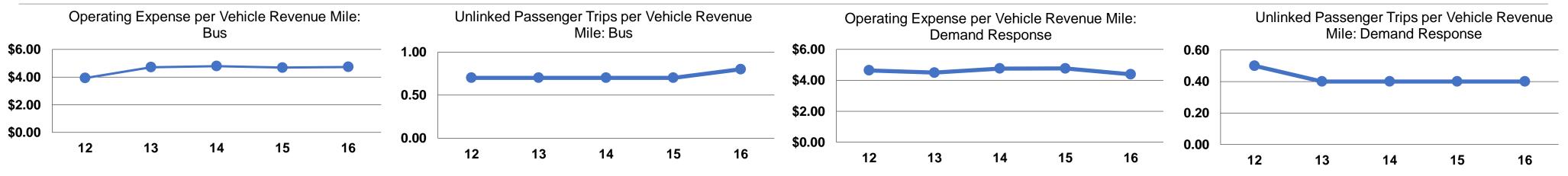
#### **Performance Measures**

### **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$33.41
Bus	\$4.73	\$54.78
Total	\$4.67	\$49.18

#### **Service Effectiveness**

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$11.16	0.4	3.0
Bus	\$6.09	0.8	9.0
Total	\$6.63	0.7	7.4



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.