

General Information

Urbanized Area Statistics - 2010 Census

Harrisonburg, VA
 33 **Square Miles**
 66,784 **Population**
 413 **Pop. Rank out of 498 UZAs**

Service Consumption

5,068,279 **Annual Passenger Miles (PMT)**
 2,807,730 **Annual Unlinked Trips (UPT)**
 10,220 **Average Weekday Unlinked Trips**
 3,138 **Average Saturday Unlinked Trips**
 883 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30094
 Reporter Type: Full Reporter

Service Area Statistics

17 **Square Miles**
 54,112 **Population**

Service Supplied

754,945 **Annual Vehicle Revenue Miles (VRM)**
 74,458 **Annual Vehicle Revenue Hours (VRH)**
 39 **Vehicles Operated in Maximum Service (VOMS)**
 50 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

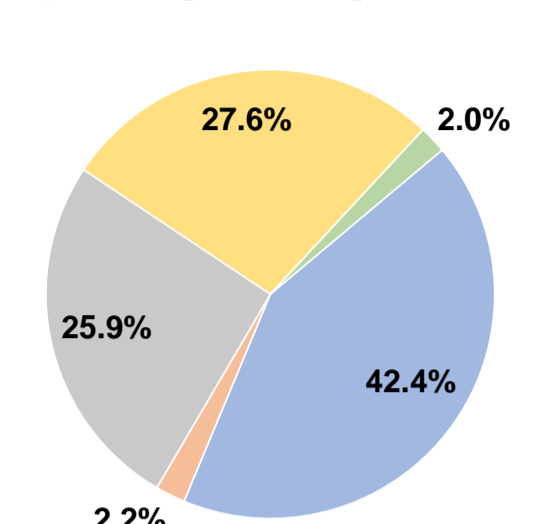
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$37,597	\$4,737	\$0	\$0	\$42,334	
Bus	32	-	\$399,704	\$4,737	\$126,638	\$24,422	\$555,501	
Total	39	-	\$437,301	\$9,474	\$126,638	\$24,422	\$597,835	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,810,585	42.4%
Local Funds	\$92,177	2.2%
State Funds	\$1,106,330	25.9%
Federal Assistance	\$1,176,805	27.6%
Other Funds	\$84,393	2.0%
Total Operating Funds Expended	\$4,270,290	100.0%

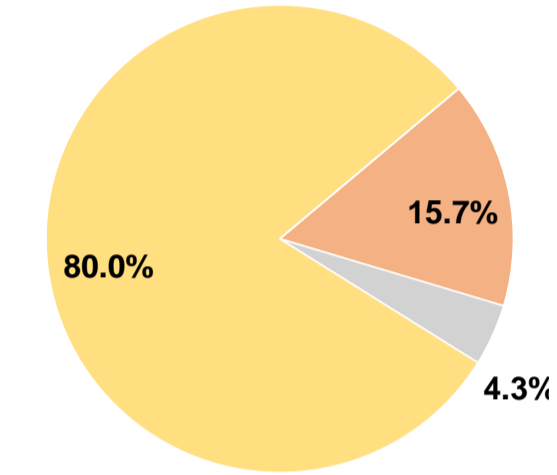
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,106	15.7%
State Funds	\$25,462	4.3%
Federal Assistance	\$478,267	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$597,835	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,017,098	70.7%
Materials and Supplies	\$867,113	20.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$386,079	9.0%
Total Operating Expenses	\$4,270,290	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$598,286	\$125,779	\$42,334	95,529	30,123	125,188	12,774	0.0	11	7	36.4%	2.0
Bus	\$3,672,004	\$1,684,806	\$555,501	4,972,750	2,777,607	629,757	61,684	0.0	39	32	18.0%	6.7
Total	\$4,270,290	\$1,810,585	\$597,835	5,068,279	2,807,730	754,945	74,458	0.0	50	39	22.0%	

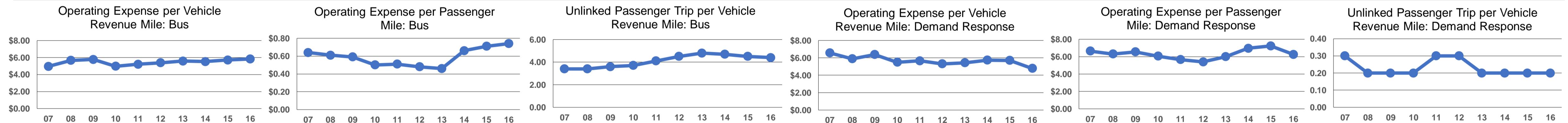
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$46.84
Bus	\$5.83	\$59.53
Total	\$5.66	\$57.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.26	\$19.86	0.2	2.4
Bus	\$0.74	\$1.32	4.4	45.0
Total	\$0.84	\$1.52	3.7	37.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.