

County Commissioners of Charles County, MD  
2016 Annual Agency Profile

Chief of Transportation: Mr. Jeffry Barnett

General Information

Urbanized Area Statistics - 2010 Census

Waldorf, MD  
68 **Square Miles**  
109,919 **Population**  
283 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Maryland Non-UZA

Service Consumption

6,337,452 **Annual Passenger Miles (PMT)**  
908,796 **Annual Unlinked Trips (UPT)**  
2,990 **Average Weekday Unlinked Trips**  
2,990 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30088  
Reporter Type: Full Reporter

Service Area Statistics

458 **Square Miles**  
156,118 **Population**

Service Supplied

1,527,725 **Annual Vehicle Revenue Miles (VRM)**  
85,923 **Annual Vehicle Revenue Hours (VRH)**  
27 **Vehicles Operated in Maximum Service (VOMS)**  
42 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Bus	-	16	\$0	\$0	\$260,002	\$248,228	\$508,230
Total	-	27	\$0	\$0	\$260,002	\$248,228	\$508,230

Financial Information

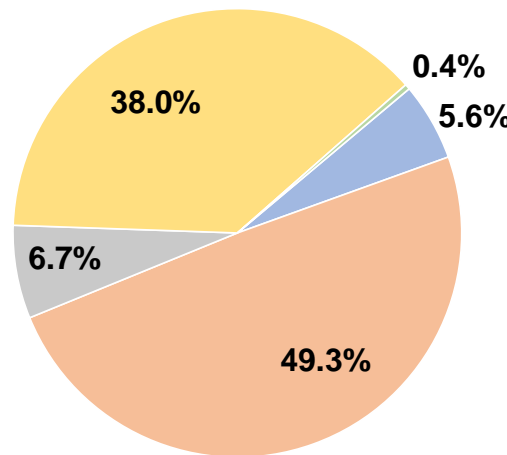
Sources of Operating Funds Expended

Fare Revenues	\$370,512	5.6%
Local Funds	\$3,256,554	49.3%
State Funds	\$443,423	6.7%
Federal Assistance	\$2,506,669	38.0%
Other Funds	\$24,408	0.4%
Total Operating Funds Expended	\$6,601,566	100.0%

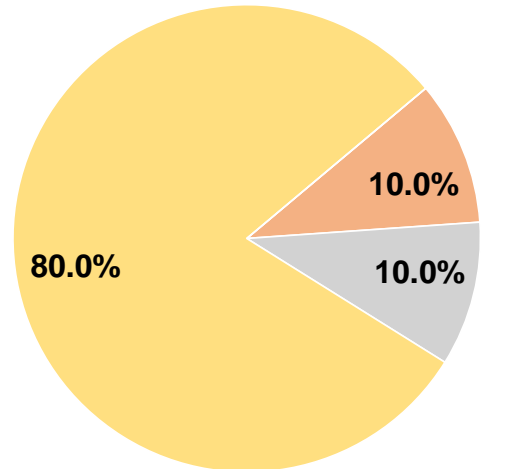
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,823	10.0%
State Funds	\$50,823	10.0%
Federal Assistance	\$406,584	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$508,230	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$433,444	6.8%
Materials and Supplies	\$6,797	0.1%
Purchased Transportation	\$5,868,168	92.4%
Other Operating Expenses	\$41,128	0.6%
Total Operating Expenses	\$6,349,537	100.0%
Reconciling OE Cash Expenditures	\$252,029	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,426,513	\$17,120	\$0	266,896	37,635	241,439	21,564	0.0	18	11	38.9%	5.6
Bus	\$4,923,024	\$353,392	\$508,230	6,070,556	871,161	1,286,286	64,359	0.0	24	16	33.3%	6.6
Total	\$6,349,537	\$370,512	\$508,230	6,337,452	908,796	1,527,725	85,923	0.0	42	27	35.7%	

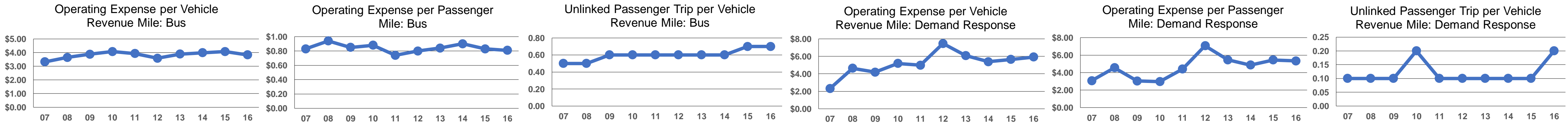
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.91	\$66.15
Bus	\$3.83	\$76.49
Total	\$4.16	\$73.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.34	\$37.90	0.2	1.8
Bus	\$0.81	\$5.65	0.7	13.5
Total	\$1.00	\$6.99	0.6	10.6



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.