

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

487 **Square Miles**
909,535 **Population**

Service Consumption

26,268,957 **Annual Passenger Miles (PMT)**
3,316,458 **Annual Unlinked Trips (UPT)**
12,957 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

3,368,718 **Annual Vehicle Revenue Miles (VRM)**
254,039 **Annual Vehicle Revenue Hours (VRH)**
128 **Vehicles Operated in Maximum Service (VOMS)**
145 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30085
Reporter Type: Full Reporter

Financial Information

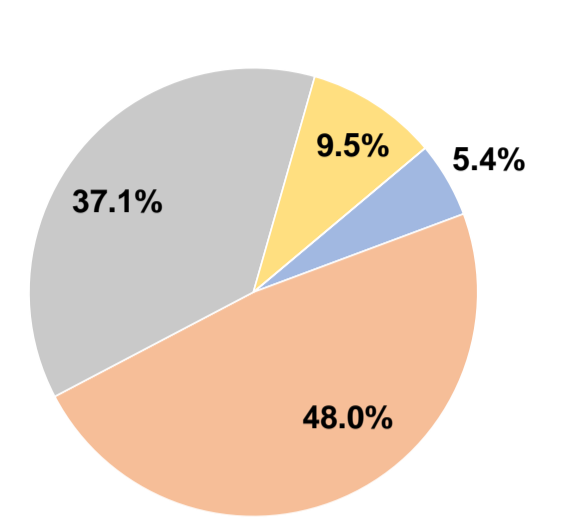
Sources of Operating Funds Expended

Fare Revenues	\$1,655,102	5.4%
Local Funds	\$14,598,554	48.0%
State Funds	\$11,293,175	37.1%
Federal Assistance	\$2,881,550	9.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,428,381	100.0%

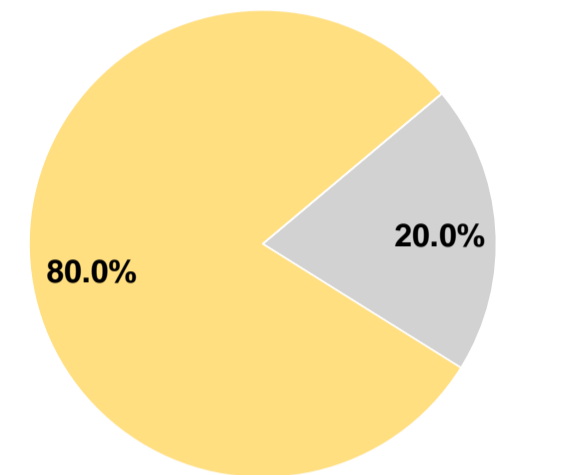
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$148,302	20.0%
Federal Assistance	\$593,210	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$741,512	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	52	-	\$0	\$0	\$0	\$0	\$0
Bus	-	76	\$0	\$0	\$0	\$741,512	\$741,512
Total	52	76	\$0	\$0	\$0	\$741,512	\$741,512

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,126,936	10.3%
Materials and Supplies	\$1,929,909	6.3%
Purchased Transportation	\$23,776,851	78.1%
Other Operating Expenses	\$1,594,685	5.2%
Total Operating Expenses	\$30,428,381	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,314,166	\$51,140	\$0	383,835	127,945	307,215	23,894	0.0	52	52	0.0%	7.6
Bus	\$27,114,215	\$1,603,962	\$741,512	25,885,122	3,188,513	3,061,503	230,145	0.0	93	76	18.3%	6.3
Total	\$30,428,381	\$1,655,102	\$741,512	26,268,957	3,316,458	3,368,718	254,039	0.0	145	128	11.7%	

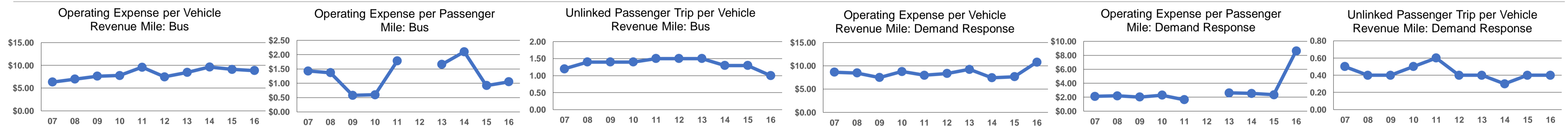
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.79	\$138.70
Bus	\$8.86	\$117.81
Total	\$9.03	\$119.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.63	\$25.90	0.4	5.4
Bus	\$1.05	\$8.50	1.0	13.9
Total	\$1.16	\$9.17	1.0	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.