

Delaware Transit Corporation
2016 Annual Agency Profile

Chief Executive Officer: Mr. John Sisson

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**
Other UZAs Served
307 Salisbury, MD-DE, 280 Dover, DE, 0 Delaware Non-UZA

Service Consumption

50,943,174 **Annual Passenger Miles (PMT)**
9,382,971 **Annual Unlinked Trips (UPT)**
33,187 **Average Weekday Unlinked Trips**
13,499 **Average Saturday Unlinked Trips**
5,464 **Average Sunday Unlinked Trips**

Database Information

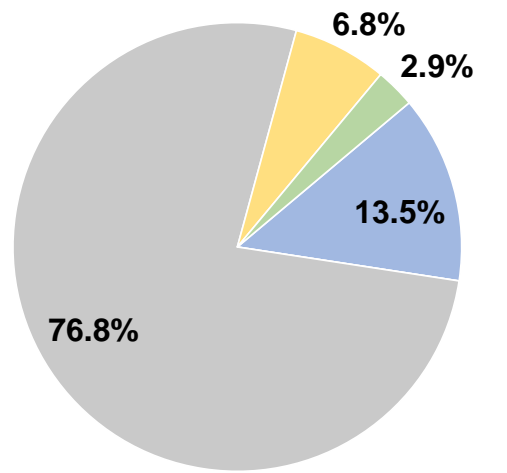
NTDID: 30075
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,024,641	13.5%
Local Funds	\$0	0.0%
State Funds	\$90,979,587	76.8%
Federal Assistance	\$8,048,285	6.8%
Other Funds	\$3,375,588	2.9%
Total Operating Funds Expended	\$118,428,101	100.0%

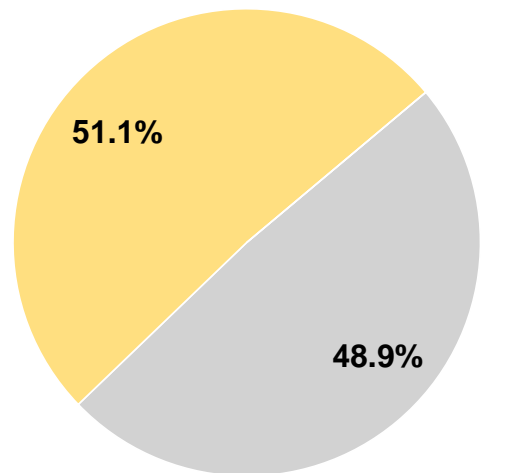
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,971,918	48.9%
Federal Assistance	\$8,322,063	51.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,293,981	100.0%

Capital Funding Sources



Service Area Statistics

1,949 **Square Miles**
945,934 **Population**

Service Supplied

16,213,215 **Annual Vehicle Revenue Miles (VRM)**
977,857 **Annual Vehicle Revenue Hours (VRH)**
481 **Vehicles Operated in Maximum Service (VOMS)**
576 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	265	12	\$8,601,311	\$469,701	\$2,725,488	\$130,486	\$11,926,986
Bus	173	31	\$67,536	\$130,685	\$2,491,334	\$1,677,440	\$4,366,995
Total	438	43	\$8,668,847	\$600,386	\$5,216,822	\$1,807,926	\$16,293,981

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$83,512,219	76.6%
Materials and Supplies	\$9,979,731	9.2%
Purchased Transportation	\$3,673,046	3.4%
Other Operating Expenses	\$11,810,187	10.8%
Total Operating Expenses	\$108,975,183	100.0%
Reconciling OE Cash Expenditures	\$3,600,011	
Purchased Transportation (Reported Separately)	\$5,852,907 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$55,530,328	\$2,737,230	\$11,926,986	11,862,588	981,677	8,646,222	482,244	0.0	307	277	9.8%	2.5
Bus	\$53,389,827	\$8,912,277	\$4,366,995	39,080,586	8,401,294	7,566,993	495,613	0.0	269	204	24.2%	5.4
Total	\$108,920,155	\$11,649,507	\$16,293,981	50,943,174	9,382,971	16,213,215	977,857	0.0	576	481	16.5%	

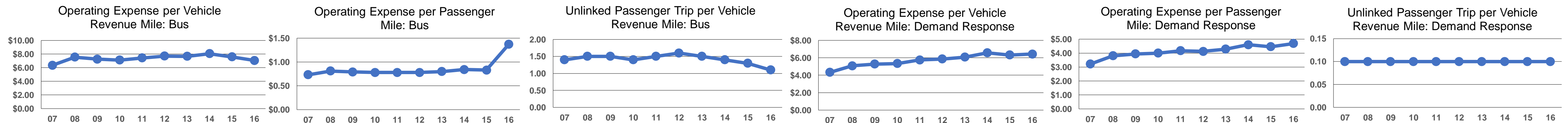
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.42	\$115.15
Bus	\$7.06	\$107.72
Total	\$6.72	\$111.39

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.68	\$56.57	0.1	2.0
Bus	\$1.37	\$6.36	1.1	17.0
Total	\$2.14	\$11.61	0.6	9.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.