		<b>General Info</b>	ormation						Financial I	nformatio	n
Urbanized Area Statistics - 2010 Census Philadelphia, PA-NJ-DE-MD 1,981 Square Miles		Service Consumption			Database I	nformation	Sou	Funds Expended	s Expended Oper		
	50,943,174 Annual Passenger Miles (PMT)			<b>NTDID:</b> 30075				Fare Revenues	\$16,024,641	13.5%	
S	9,382,971 <b>A</b>	Annual Unlinked	Γrips (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$0	0.0%	
	33,187 <b>A</b>	verage Weekday	Unlinked Trips					State Funds	\$90,979,587	76.8%	
out of 498 UZAs			•				F	ederal Assistance		6.8%	
		•	-								
ver, DE, 0 Delawar							Total Operatin		\$118,428,101	100.0%	
Service Area Statistics		e Supplied					S	Sources of Capital	Funds Expended		76
1,949 Square Miles 945,934 Population		Annual Vehicle R	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
		Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0	0.0%	
	481 <b>V</b>	ehicles Operate	d in Maximum Servio	e (VOMS)				State Funds	\$7,971,918	48.9%	
		-		· ·			F	ederal Assistance			
											Cap
		Modal Char	acteristics				Total Capita		\$16,293,981	100.0%	
	•		llee				<b>C</b>				
		Devenue			las		<b>5</b> u	mmary of Operatin	ig Expenses (OE)		
•			•		Other	Tatal	Ostan			70.00/	
•	-						-	•			
								• •			
								•			
438	43	\$8,668,847	\$600,386	\$5,216,822	\$1,807,926	\$16,293,981	•	•			
							Total O	perating Expenses	\$108,975,183	100.0%	
							Reconciling OE C	ash Expenditures	\$3,600,011		
							Purchas	ed Transportation			
							(Rep	oorted Separately)	\$5,852,907 *	*	
5							Fixed Guideway	Vehicles Available	Vehicles Operated		
					• • • • • • •	Annual Vehicle	•	for Maximum	•		
Operating		Uses of	Annual	Annual	Annual Vehicle		Directional		in waximum		Pe
Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles		Directional Route Miles		in Maximum Service	Spa	Pe are Ve
Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spa	Pe are Ve
<b>Expenses</b> \$55,530,328	\$2,737,230	Capital Funds \$11,926,986	Passenger Miles 11,862,588	Unlinked Trips 981,677	<b>Revenue Miles</b> 8,646,222	<b>Revenue Hours</b> 482,244	Route Miles 0.0	Service 307	<b>Service</b> 277	Spa	
<b>Expenses</b> \$55,530,328 \$53,389,827	\$2,737,230 \$8,912,277	Capital Funds \$11,926,986 \$4,366,995	Passenger Miles 11,862,588 39,080,586	Unlinked Trips 981,677 8,401,294	<b>Revenue Miles</b> 8,646,222 7,566,993	<b>Revenue Hours</b> 482,244 495,613	<b>Route Miles</b> 0.0 0.0	<b>Service</b> 307 269	<b>Service</b> 277 204	Spa	
<b>Expenses</b> \$55,530,328	\$2,737,230	Capital Funds \$11,926,986	Passenger Miles 11,862,588	Unlinked Trips 981,677	<b>Revenue Miles</b> 8,646,222	<b>Revenue Hours</b> 482,244	Route Miles 0.0	Service 307	<b>Service</b> 277	Spa	
Expenses \$55,530,328 \$53,389,827 \$108,920,155	\$2,737,230 \$8,912,277 <b>\$11,649,507</b> Sei	Capital Funds \$11,926,986 \$4,366,995 \$16,293,981 vice Efficiency	Passenger Miles 11,862,588 39,080,586 <b>50,943,174</b>	Unlinked Trips 981,677 8,401,294	<b>Revenue Miles</b> 8,646,222 7,566,993	Revenue Hours 482,244 495,613 977,857	Route Miles 0.0 0.0 0.0	Service 307 269 576 Service Effe	Service           277           204           481           Sectiveness		
Expenses \$55,530,328 \$53,389,827 \$108,920,155 Opera	\$2,737,230 \$8,912,277 <b>\$11,649,507</b> Sei ting Expenses per	Capital Funds \$11,926,986 \$4,366,995 \$16,293,981 rvice Efficiency Opera	Passenger Miles 11,862,588 39,080,586 50,943,174	Unlinked Trips 981,677 8,401,294 9,382,971	Revenue Miles 8,646,222 7,566,993 16,213,215	Revenue Hours 482,244 495,613 977,857 Operating Expe	Route Miles0.00.00.00.00.0enses perOperation	Service 307 269 576 Service Effe ating Expenses per	Service 277 204 481 ectiveness Unlinked	Trips per	are Ve
Expenses \$55,530,328 \$53,389,827 \$108,920,155 Opera	\$2,737,230 \$8,912,277 <b>\$11,649,507</b> Sei ting Expenses per hicle Revenue Mile	Capital Funds \$11,926,986 \$4,366,995 \$16,293,981 rvice Efficiency Opera	Passenger Miles 11,862,588 39,080,586 <b>50,943,174</b> ting Expenses per ticle Revenue Hour	Unlinked Trips 981,677 8,401,294 9,382,971	Revenue Miles 8,646,222 7,566,993 16,213,215	Revenue Hours 482,244 495,613 977,857 Operating Expense Passe	Route Miles0.00.00.00.00.00.0onger MileUnlinitian	Service 307 269 576 Service Effe ating Expenses per ked Passenger Trip	Service           277           204           481           Sectiveness	Trips per enue Mile	
Expenses \$55,530,328 \$53,389,827 \$108,920,155 Opera	\$2,737,230 \$8,912,277 <b>\$11,649,507</b> Sei ting Expenses per hicle Revenue Mile \$6.42	Capital Funds \$11,926,986 \$4,366,995 \$16,293,981 rvice Efficiency Opera	Passenger Miles 11,862,588 39,080,586 <b>50,943,174</b> Ating Expenses per icle Revenue Hour \$115.15	Unlinked Trips 981,677 8,401,294 9,382,971	<b>Revenue Miles</b> 8,646,222 7,566,993 <b>16,213,215</b> 	Revenue Hours 482,244 495,613 977,857 Operating Expense Passe	Route Miles 0.0 0.0 0.0 enses per Opera nger Mile Unlini \$4.68	Service 307 269 576 Service Effe ating Expenses per ked Passenger Trip \$56.57	Service 277 204 481 ectiveness Unlinked	Trips per enue Mile 0.1	are Ve
Expenses \$55,530,328 \$53,389,827 \$108,920,155 Opera	\$2,737,230 \$8,912,277 <b>\$11,649,507</b> Ser ting Expenses per hicle Revenue Mile \$6.42 \$7.06	Capital Funds \$11,926,986 \$4,366,995 \$16,293,981 rvice Efficiency Opera	Passenger Miles 11,862,588 39,080,586 <b>50,943,174</b> Ating Expenses per sicle Revenue Hour \$115.15 \$107.72	Unlinked Trips 981,677 8,401,294 9,382,971	<b>Revenue Miles</b> 8,646,222 7,566,993 <b>16,213,215</b> 	Revenue Hours 482,244 495,613 977,857 Operating Expense Passe	Route Miles         0.0           0.0         0.0           0.0         0.0           0.0         0.0           enses per         Operations           inger Mile         Unline           \$4.68         \$1.37	Service 307 269 576 Service Effe ating Expenses per sed Passenger Trip \$56.57 \$6.36	Service 277 204 481 ectiveness Unlinked	Trips per enue Mile 0.1 1.1	are Ve
Expenses \$55,530,328 \$53,389,827 \$108,920,155 Opera	\$2,737,230 \$8,912,277 <b>\$11,649,507</b> Sei ting Expenses per hicle Revenue Mile \$6.42	Capital Funds \$11,926,986 \$4,366,995 \$16,293,981 rvice Efficiency Opera	Passenger Miles 11,862,588 39,080,586 <b>50,943,174</b> Ating Expenses per icle Revenue Hour \$115.15	Unlinked Trips 981,677 8,401,294 9,382,971	<b>Revenue Miles</b> 8,646,222 7,566,993 <b>16,213,215</b> 	Revenue Hours 482,244 495,613 977,857 Operating Expense Passe	Route Miles 0.0 0.0 0.0 enses per Opera nger Mile Unlini \$4.68	Service 307 269 576 Service Effe ating Expenses per ked Passenger Trip \$56.57	Service 277 204 481 ectiveness Unlinked	Trips per enue Mile 0.1	are Ve
Expenses \$55,530,328 \$53,389,827 \$108,920,155 Opera Veh	\$2,737,230 \$8,912,277 \$11,649,507 Ser hicle Revenue Mile \$6.42 \$7.06 \$6.72 Operating Expense	<b>Capital Funds</b> \$11,926,986 \$4,366,995 \$16,293,981 <b>rvice Efficiency</b> <b>Opera</b> Veh	Passenger Miles 11,862,588 39,080,586 <b>50,943,174</b> Ating Expenses per icle Revenue Hour \$115.15 \$107.72 \$107.72 \$111.39 Unlinked Passe	Unlinked Trips 981,677 8,401,294 9,382,971	Revenue Miles         8,646,222         7,566,993         16,213,215    Mode          Demand Response         Bus         Total	Revenue Hours 482,244 495,613 977,857 Operating Expense Passe	Route Miles         0.0	Service 307 269 576 Service Effe ating Expenses per ked Passenger Trip \$56.57 \$6.36 \$11.61 Operating Expense p	Service 277 204 481 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.1 1.1 0.6 Unlinked Pa	ve ssenge
Expenses \$55,530,328 \$53,389,827 \$108,920,155 Opera Vel	\$2,737,230 \$8,912,277 \$11,649,507 Sen ting Expenses per hicle Revenue Mile \$6.42 \$7.06 \$6.72	<b>Capital Funds</b> \$11,926,986 \$4,366,995 \$16,293,981 <b>rvice Efficiency</b> <b>Opera</b> Veh	Passenger Miles 11,862,588 39,080,586 <b>50,943,174</b> Ating Expenses per icle Revenue Hour \$115.15 \$107.72 \$107.72 \$111.39 Unlinked Passe Rever	Unlinked Trips 981,677 8,401,294 9,382,971	Revenue Miles 8,646,222 7,566,993 16,213,215 Mode Demand Response Bus Total	Revenue Hours 482,244 495,613 977,857 Operating Expense Passe	Route Miles         0.0	Service 307 269 576 Service Effe ating Expenses per ked Passenger Trip \$56.57 \$6.36 \$11.61 Operating Expense p Mile: Demand R	Service 277 204 481 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.1 1.1 0.6	ve ssenge
Expenses \$55,530,328 \$53,389,827 \$108,920,155 Opera Vel	\$2,737,230 \$8,912,277 \$11,649,507 Ser hicle Revenue Mile \$6.42 \$7.06 \$6.72 Operating Expense	<b>Capital Funds</b> \$11,926,986 \$4,366,995 \$16,293,981 <b>rvice Efficiency</b> <b>Opera</b> Veh	Passenger Miles 11,862,588 39,080,586 <b>50,943,174</b> Ating Expenses per Ating Ating	Unlinked Trips 981,677 8,401,294 9,382,971	Revenue Miles         8,646,222         7,566,993         16,213,215    Mode          Demand Response         Bus         Total         cle       C         \$8.00       Re	Revenue Hours 482,244 495,613 977,857 Operating Expense Passe	Route Miles0.0 <td>Service 307 269 576 Service Effe ating Expenses per ked Passenger Trip \$56.57 \$6.36 \$11.61 Operating Expense p Mile: Demand R</td> <td>Service 277 204 481 ectiveness Unlinked Vehicle Reve</td> <td>Trips per enue Mile 0.1 1.1 0.6 Unlinked Pa</td> <td>ve ssenge</td>	Service 307 269 576 Service Effe ating Expenses per ked Passenger Trip \$56.57 \$6.36 \$11.61 Operating Expense p Mile: Demand R	Service 277 204 481 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.1 1.1 0.6 Unlinked Pa	ve ssenge
Expenses \$55,530,328 \$53,389,827 \$108,920,155 Opera Vet	\$2,737,230 \$8,912,277 \$11,649,507 Ser hicle Revenue Mile \$6.42 \$7.06 \$6.72 Operating Expense	<b>Capital Funds</b> \$11,926,986 \$4,366,995 \$16,293,981 <b>rvice Efficiency</b> <b>Opera</b> Veh	Passenger Miles 11,862,588 39,080,586 50,943,174 Ating Expenses per icle Revenue Hour \$115.15 \$107.72 \$107.72 \$111.39 Unlinked Passe Rever 2.00 1.50	Unlinked Trips 981,677 8,401,294 9,382,971	Revenue Miles         8,646,222         7,566,993         16,213,215    Mode          Demand Response         Bus         Total         cle       C         \$8.00       \$6.00	Revenue Hours 482,244 495,613 977,857 Operating Expense Passe	Route Miles0.0 <td>Service 307 269 576 Service Effe ating Expenses per ked Passenger Trip \$56.57 \$6.36 \$11.61 Operating Expense p Mile: Demand R</td> <td>Service 277 204 481 ectiveness Unlinked Vehicle Reve</td> <td>Trips per enue Mile 0.1 1.1 0.6 Unlinked Pa</td> <td>ve ssenge</td>	Service 307 269 576 Service Effe ating Expenses per ked Passenger Trip \$56.57 \$6.36 \$11.61 Operating Expense p Mile: Demand R	Service 277 204 481 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.1 1.1 0.6 Unlinked Pa	ve ssenge
Expenses \$55,530,328 \$53,389,827 \$108,920,155 Opera Vel	\$2,737,230 \$8,912,277 \$11,649,507 Ser hicle Revenue Mile \$6.42 \$7.06 \$6.72 Operating Expense	<b>Capital Funds</b> \$11,926,986 \$4,366,995 \$16,293,981 <b>rvice Efficiency</b> <b>Opera</b> Veh	Passenger Miles 11,862,588 39,080,586 50,943,174 Ating Expenses per icle Revenue Hour \$115.15 \$107.72 \$107.72 \$111.39 Unlinked Passe Rever 2.00 1.50 1.00	Unlinked Trips 981,677 8,401,294 9,382,971	Revenue Miles         8,646,222         7,566,993         16,213,215    Mode          Demand Response         Bus         Total         cle       C         \$8.00       Re	Revenue Hours 482,244 495,613 977,857 Operating Expense Passe	Route Miles0.0 <td>Service 307 269 576 Service Effe ating Expenses per ked Passenger Trip \$56.57 \$6.36 \$11.61 Operating Expense p Mile: Demand R</td> <td>Service 277 204 481 ectiveness Unlinked Vehicle Reve</td> <td>Trips per enue Mile 0.1 1.1 0.6 Unlinked Pa</td> <td>ve ssenge</td>	Service 307 269 576 Service Effe ating Expenses per ked Passenger Trip \$56.57 \$6.36 \$11.61 Operating Expense p Mile: Demand R	Service 277 204 481 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.1 1.1 0.6 Unlinked Pa	ve ssenge
Expenses \$55,530,328 \$53,389,827 \$108,920,155 Opera Vel	\$2,737,230 \$8,912,277 \$11,649,507 Ser hicle Revenue Mile \$6.42 \$7.06 \$6.72 Operating Expense	<b>Capital Funds</b> \$11,926,986 \$4,366,995 \$16,293,981 <b>rvice Efficiency</b> <b>Opera</b> Veh	Passenger Miles 11,862,588 39,080,586 50,943,174 Ating Expenses per sicle Revenue Hour \$115.15 \$107.72 \$107.72 \$111.39 Unlinked Passe Rever 2.00 1.50 1.00 0.50	Unlinked Trips 981,677 8,401,294 9,382,971	Revenue Miles         8,646,222         7,566,993         16,213,215    Mode          Demand Response         Bus         Total         cle       C         \$8.00       \$6.00	Revenue Hours 482,244 495,613 977,857 Operating Expense Passe	Route Miles       0.0         0.0       0.0         0.0       0.0         0.0       0.0         enses per       Operation         inger Mile       Unlinit         \$4.68       \$1.37         \$2.14       Vehicle         vehicle       \$5.00         \$4.00       \$3.00       4	Service 307 269 576 Service Effe ating Expenses per ked Passenger Trip \$56.57 \$6.36 \$11.61 Operating Expense p Mile: Demand R	Service 277 204 481 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.1 1.1 0.6 Unlinked Pa	ve ssenge
Expenses \$55,530,328 \$53,389,827 \$108,920,155 Opera Vef	\$2,737,230 \$8,912,277 \$11,649,507 Set ting Expenses per hicle Revenue Mile \$6.42 \$7.06 \$6.72 Operating Expense Mile: Bu	<b>Capital Funds</b> \$11,926,986 \$4,366,995 \$16,293,981 <b>rvice Efficiency</b> <b>Opera</b> Veh	Passenger Miles 11,862,588 39,080,586 50,943,174 Ating Expenses per icle Revenue Hour \$115.15 \$107.72 \$107.72 \$111.39 Unlinked Passe Rever 2.00 1.50 1.00	Unlinked Trips 981,677 8,401,294 9,382,971	Revenue Miles         8,646,222         7,566,993         16,213,215         Mode         Demand Response         Bus         Total         cle       C         \$8.00         \$6.00         \$4.00         \$2.00         \$0.00	Revenue Hours 482,244 495,613 977,857 Operating Expense per venue Mile: Demand R	Route Miles       0.0         0.0       0.0         0.0       0.0         enses per inger Mile       Opera Unlini         \$4.68       \$1.37         \$2.14       Vehicle         Vehicle       \$5.00         \$2.00       \$4.00         \$1.00       \$0.00	Service 307 269 576 Service Effe ating Expenses per ked Passenger Trip \$56.57 \$6.36 \$11.61 Operating Expense p Mile: Demand R	Service 277 204 481 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.1 1.1 0.6 Unlinked Pa	ve ssenge
Expenses \$55,530,328 \$53,389,827 \$108,920,155 Opera Ver	\$2,737,230 \$8,912,277 \$11,649,507 Ser hicle Revenue Mile \$6.42 \$7.06 \$6.72 Operating Expense	<b>Capital Funds</b> \$11,926,986 \$4,366,995 \$16,293,981 <b>rvice Efficiency</b> <b>Opera</b> Veh	Passenger Miles 11,862,588 39,080,586 50,943,174 Ating Expenses per sicle Revenue Hour \$115.15 \$107.72 \$107.72 \$111.39 Unlinked Passe Rever 2.00 1.50 1.00 0.50	Unlinked Trips 981,677 8,401,294 9,382,971	Revenue Miles         8,646,222         7,566,993         16,213,215         Mode         Demand Response         Bus         Total         cle       C         \$8.00         \$6.00         \$4.00         \$2.00         \$0.00	Revenue Hours 482,244 495,613 977,857 Operating Expense Passe	Route Miles       0.0         0.0       0.0         0.0       0.0         0.0       0.0         enses per inger Mile       Operation         \$4.68       \$1.37         \$2.14       Vehicle         vehicle       \$5.00         \$2.00       \$4.00	Service 307 269 576 Service Effe ating Expenses per ked Passenger Trip \$56.57 \$6.36 \$11.61 Operating Expense p Mile: Demand R	Service 277 204 481 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.1 1.1 0.6 Unlinked Pa	ve ssenge
	ut of 498 UZAs ver, DE, 0 Delawar s Vehicles C in Maximur Directly Operated 265 173 438	50,943,174 # s 9,382,971 # 33,187 # ut of 498 UZAs 13,499 # 5,464 # ver, DE, 0 Delaware Non-UZA s 16,213,215 # 977,857 # 481 V 576 V Vehicles Operated in Maximum Service Directly Purchased Operated Transportation 265 12 173 31 438 43	s 9,382,971 Annual Passenge s 9,382,971 Annual Unlinked T 33,187 Average Weekday ut of 498 UZAs 13,499 Average Saturday 5,464 Average Sunday U ver, DE, 0 Delaware Non-UZA s 16,213,215 Annual Vehicle Re 977,857 Annual Vehicle Re 977,857 Annual Vehicle Re 481 Vehicles Operated 576 Vehicles Available Modal Chara Vehicles Operated in Maximum Service Directly Purchased Revenue Operated Transportation Vehicles 265 12 \$8,601,311 173 31 \$67,536 438 43 \$8,668,847	50,943,174       Annual Passenger Miles (PMT)         s       9,382,971       Annual Unlinked Trips (UPT)         33,187       Average Weekday Unlinked Trips         ut of 498 UZAs       13,499       Average Saturday Unlinked Trips         s       5,464       Average Sunday Unlinked Trips         ver, DE, 0 Delaware Non-UZA       Service Supplied         s       16,213,215       Annual Vehicle Revenue Miles (VRM)         977,857       Annual Vehicle Revenue Hours (VRH)         481       Vehicles Operated in Maximum Service         Modal Characteristics         Vehicles Operated         in Maximum Service       User         Directly       Purchased       Revenue       Systems and         Operated       Transportation       Vehicles       Guideways         265       12       \$8,601,311       \$469,701         173       31       \$67,536       \$130,685         438       43       \$8,668,847       \$600,386	50,943,174       Annual Passenger Miles (PMT)         s       9,382,971       Annual Unlinked Trips (UPT)         33,187       Average Weekday Unlinked Trips         ut of 498 UZAs       13,499       Average Saturday Unlinked Trips         5,464       Average Sunday Unlinked Trips         ver, DE, 0 Delaware Non-UZA         Service Supplied         s         16,213,215         Annual Vehicle Revenue Miles (VRM)         977,857       Annual Vehicle Revenue Hours (VRH)         481       Vehicles Operated in Maximum Service (VOMS)         576 Vehicles Available for Maximum Service (VOMS)         Vehicles Operated         In Maximum Service         Uses of Capital Fun         Directly         Purchased         Operated Transportation         Vehicles Guideways         Stations         265         12       \$8,601,311       \$469,701       \$2,725,488         173       31       \$67,536       \$130,685       \$2,491,334         438       43       \$8,668,847       \$600,386       \$5,216,822	50,943,174 Annual Passenger Miles (PMT)       NTDID: 3         s       9,382,971 Annual Unlinked Trips (UPT)       Reporter Type: F         ut of 498 UZAs       13,499 Average Weekday Unlinked Trips       Reporter Type: F         ut of 498 UZAs       13,499 Average Saturday Unlinked Trips       Reporter Type: F         ver, DE, 0 Delaware Non-UZA       Service Supplied       s         s       16,213,215 Annual Vehicle Revenue Miles (VRM)       977,857 Annual Vehicle Revenue Hours (VRH)         481 Vehicles Operated in Maximum Service (VOMS)       576 Vehicles Available for Maximum Service (VAMS)         Modal Characteristics         Vehicles Operated         in Maximum Service       Uses of Capital Funds         Directly       Purchased       Revenue       Systems and       Facilities and         Operated       Transportation       Vehicles       Guideways       Stations       Other         265       12       \$8,601,311       \$469,701       \$2,725,488       \$130,486         173       31       \$67,536       \$130,685       \$2,491,334       \$1,677,440         438       43       \$8,668,847       \$600,386       \$5,216,822       \$1,807,926	s 9,382,971 Annual Passenger Miles (PMT) s 9,382,971 Annual Unlinked Trips (UPT) a 33,187 Average Weekday Unlinked Trips ut of 498 UZAs 13,499 Average Saturday Unlinked Trips 5,464 Average Sunday Unlinked Trips 5,576 Vehicles Operated In Maximum Service (VOMS) 5,766 Vehicles Operated Sunday Stations 5,516 Sunday Stations 5,5216,822 \$1,807,926 \$16,293,981 5,5216,822 \$1,807,926 \$16,293,981 5,5216,8	50.943.174     Annual Passenger Miles (PMT)     NTDID: 30075       s     9.382.971     Annual Unlinked Trips     Reporter Type: Full Reporter       33.187     Average Weekday Unlinked Trips     F       5,464     Average Sunday Unlinked Trips     F       5,464     Service Supplied     Total Operatin       s     Service Supplied     S       s     16,213.215     Annual Vehicle Revenue Miles (VRM)       977.857     Modal Characteristics       Total Capital Funds       Total Capital Funds       Operated       In Maximum Service       Uses of Capital Funds       Directly       Purchased     Revenue       Vehicles Operated     Revenue       13     1567.536       Stations     Other       Operated     Transportation       Vehicles     Guideways       Stations     Other       13     1567.536       13     1567.536       13     1567.536       143     \$8,668,847       \$600,386     \$5,216,822 <td>509,382,971Annual Passenger Miles (PMT)NTDID: 30075Fare Revenuess9,382,971Annual Unlinked Trips (UPT)Reporter Type: Full ReporterLocal Funds3,187Average Saturday Unlinked TripsState FundsState Fundsut of 498 UZAs13,499Average Saturday Unlinked TripsCharacter States5,664Average Sunday Unlinked TripsOther Fundsver, DE, 0 Delaware Non-UZAService SuppliedSources of CapitalsService SuppliedSources of Capitals16,213,215Annual Vehicle Revenue Miles (VRM)State Funds977,857Annual Vehicle Revenue Hours (VRH)State Funds977,857Annual Vehicles Operated in Maximum Service (VOMS)State Funds576 Vehicles OperatedIssensoriaFacilities andDirectlyPurchasedRevenueSystems and26512\$8,601,311\$469,701\$2,725,48826512\$8,601,311\$469,701\$2,725,48826512\$8,601,311\$469,701\$2,725,48826512\$8,601,311\$469,701\$2,725,48826512\$8,601,311\$469,701\$2,725,48827331\$87,536\$130,685\$2,491,33426512\$8,601,311\$469,701\$2,725,48827331\$87,536\$130,685\$2,491,33426512\$8,601,311\$469,701\$2,725,48827331\$87,536\$130,685\$2,216,822<t< td=""><td>50,943,174Annual Passenger Miles (PMT)NTDID: 30075Fare Revenues\$16,024,841s9,382,971Average Surday Unlinked TripsReporter Type: Full ReporterLocal Funds\$00,979,587ut of 498 UZAs13,499Average Sunday Unlinked TripsFederal Assistance\$8,048,2855,464 Average Sunday Unlinked TripsFederal Assistance\$8,048,285ver, DE, 0 Delaware Non-UZAService SuppliedFederal Assistance\$8,048,285Service SuppliedService SuppliedService SuppliedService SuppliedService SuppliedService SuppliedService SuppliedService SuppliedService SuppliedSources of Capital Funds ExpendedSources of Capital Funds SuppliesSources of Capital Funds SuppliesSources of Capital Funds SuppliesSite FundsSources of Capital FundsSource Sources of Capital FundsSources of Capital Funds<!--</td--><td>50,943,174         Annual Passenger Miles (PMT)         NTDID: 30075         Fare Revenues         \$ \$16,024,641         13.5%           9,382,971         Annual Uninked Trips (UPT)         Reporter Type: Full Reporter         Local Linds         \$90,979,587         76.8%           ut of 498 UZAs         13,499 Average Weekday Uninked Trips         Federal Assistance         \$8,046,285         6.8%           0         0.0%         State Funds         \$90,979,587         76.8%           0         0.0%         State Funds         \$90,979,587         76.8%           0         0.0%         Other Funds         \$3,375.58         2.9%           ver, DE, 0 Delaware Non-UZA         Sources of Capital Funds Expended         \$118,428,101         100.0%           s         16,213,215 Annual Vehicle Revenue Miles (VRM)         Local Funds         \$0         0.0%           s of 2 opticles Available for Maximum Service (VOMS)         State Funds         \$7,971,918         48.9%           576 Vehicles Available for Maximum Service (VOMS)         State Funds         \$7,971,918         48.9%           Vehicles Operated         In Maximum Service         Stations         Other         Total Capital Funds Expended         \$16,293,981         100.0%           265         12         \$8,60,1311         S406</td></td></t<></td>	509,382,971Annual Passenger Miles (PMT)NTDID: 30075Fare Revenuess9,382,971Annual Unlinked Trips (UPT)Reporter Type: Full ReporterLocal Funds3,187Average Saturday Unlinked TripsState FundsState Fundsut of 498 UZAs13,499Average Saturday Unlinked TripsCharacter States5,664Average Sunday Unlinked TripsOther Fundsver, DE, 0 Delaware Non-UZAService SuppliedSources of CapitalsService SuppliedSources of Capitals16,213,215Annual Vehicle Revenue Miles (VRM)State Funds977,857Annual Vehicle Revenue Hours (VRH)State Funds977,857Annual Vehicles Operated in Maximum Service (VOMS)State Funds576 Vehicles OperatedIssensoriaFacilities andDirectlyPurchasedRevenueSystems and26512\$8,601,311\$469,701\$2,725,48826512\$8,601,311\$469,701\$2,725,48826512\$8,601,311\$469,701\$2,725,48826512\$8,601,311\$469,701\$2,725,48826512\$8,601,311\$469,701\$2,725,48827331\$87,536\$130,685\$2,491,33426512\$8,601,311\$469,701\$2,725,48827331\$87,536\$130,685\$2,491,33426512\$8,601,311\$469,701\$2,725,48827331\$87,536\$130,685\$2,216,822 <t< td=""><td>50,943,174Annual Passenger Miles (PMT)NTDID: 30075Fare Revenues\$16,024,841s9,382,971Average Surday Unlinked TripsReporter Type: Full ReporterLocal Funds\$00,979,587ut of 498 UZAs13,499Average Sunday Unlinked TripsFederal Assistance\$8,048,2855,464 Average Sunday Unlinked TripsFederal Assistance\$8,048,285ver, DE, 0 Delaware Non-UZAService SuppliedFederal Assistance\$8,048,285Service SuppliedService SuppliedService SuppliedService SuppliedService SuppliedService SuppliedService SuppliedService SuppliedService SuppliedSources of Capital Funds ExpendedSources of Capital Funds SuppliesSources of Capital Funds SuppliesSources of Capital Funds SuppliesSite FundsSources of Capital FundsSource Sources of Capital FundsSources of Capital Funds<!--</td--><td>50,943,174         Annual Passenger Miles (PMT)         NTDID: 30075         Fare Revenues         \$ \$16,024,641         13.5%           9,382,971         Annual Uninked Trips (UPT)         Reporter Type: Full Reporter         Local Linds         \$90,979,587         76.8%           ut of 498 UZAs         13,499 Average Weekday Uninked Trips         Federal Assistance         \$8,046,285         6.8%           0         0.0%         State Funds         \$90,979,587         76.8%           0         0.0%         State Funds         \$90,979,587         76.8%           0         0.0%         Other Funds         \$3,375.58         2.9%           ver, DE, 0 Delaware Non-UZA         Sources of Capital Funds Expended         \$118,428,101         100.0%           s         16,213,215 Annual Vehicle Revenue Miles (VRM)         Local Funds         \$0         0.0%           s of 2 opticles Available for Maximum Service (VOMS)         State Funds         \$7,971,918         48.9%           576 Vehicles Available for Maximum Service (VOMS)         State Funds         \$7,971,918         48.9%           Vehicles Operated         In Maximum Service         Stations         Other         Total Capital Funds Expended         \$16,293,981         100.0%           265         12         \$8,60,1311         S406</td></td></t<>	50,943,174Annual Passenger Miles (PMT)NTDID: 30075Fare Revenues\$16,024,841s9,382,971Average Surday Unlinked TripsReporter Type: Full ReporterLocal Funds\$00,979,587ut of 498 UZAs13,499Average Sunday Unlinked TripsFederal Assistance\$8,048,2855,464 Average Sunday Unlinked TripsFederal Assistance\$8,048,285ver, DE, 0 Delaware Non-UZAService SuppliedFederal Assistance\$8,048,285Service SuppliedService SuppliedService SuppliedService SuppliedService SuppliedService SuppliedService SuppliedService SuppliedService SuppliedSources of Capital Funds ExpendedSources of Capital Funds SuppliesSources of Capital Funds SuppliesSources of Capital Funds SuppliesSite FundsSources of Capital FundsSource Sources of Capital FundsSources of Capital Funds </td <td>50,943,174         Annual Passenger Miles (PMT)         NTDID: 30075         Fare Revenues         \$ \$16,024,641         13.5%           9,382,971         Annual Uninked Trips (UPT)         Reporter Type: Full Reporter         Local Linds         \$90,979,587         76.8%           ut of 498 UZAs         13,499 Average Weekday Uninked Trips         Federal Assistance         \$8,046,285         6.8%           0         0.0%         State Funds         \$90,979,587         76.8%           0         0.0%         State Funds         \$90,979,587         76.8%           0         0.0%         Other Funds         \$3,375.58         2.9%           ver, DE, 0 Delaware Non-UZA         Sources of Capital Funds Expended         \$118,428,101         100.0%           s         16,213,215 Annual Vehicle Revenue Miles (VRM)         Local Funds         \$0         0.0%           s of 2 opticles Available for Maximum Service (VOMS)         State Funds         \$7,971,918         48.9%           576 Vehicles Available for Maximum Service (VOMS)         State Funds         \$7,971,918         48.9%           Vehicles Operated         In Maximum Service         Stations         Other         Total Capital Funds Expended         \$16,293,981         100.0%           265         12         \$8,60,1311         S406</td>	50,943,174         Annual Passenger Miles (PMT)         NTDID: 30075         Fare Revenues         \$ \$16,024,641         13.5%           9,382,971         Annual Uninked Trips (UPT)         Reporter Type: Full Reporter         Local Linds         \$90,979,587         76.8%           ut of 498 UZAs         13,499 Average Weekday Uninked Trips         Federal Assistance         \$8,046,285         6.8%           0         0.0%         State Funds         \$90,979,587         76.8%           0         0.0%         State Funds         \$90,979,587         76.8%           0         0.0%         Other Funds         \$3,375.58         2.9%           ver, DE, 0 Delaware Non-UZA         Sources of Capital Funds Expended         \$118,428,101         100.0%           s         16,213,215 Annual Vehicle Revenue Miles (VRM)         Local Funds         \$0         0.0%           s of 2 opticles Available for Maximum Service (VOMS)         State Funds         \$7,971,918         48.9%           576 Vehicles Available for Maximum Service (VOMS)         State Funds         \$7,971,918         48.9%           Vehicles Operated         In Maximum Service         Stations         Other         Total Capital Funds Expended         \$16,293,981         100.0%           265         12         \$8,60,1311         S406

			General Info	ormation							Financial	Informati	on
Urbanized Area Statistics - 2010 Census Service Consumption					Database	Information	Sources of Operating Funds			Funds Expended	s Expended Oper		
Philadelphia, PA-NJ-DE-MD		50,943,174 Annual Passenger Miles (PMT)				NTDID:	Fare Revenues			\$16,024,641	13.5%		
1,981 <b>Square N</b>	liles	9,382,971 Annual Unlinked Trips (UPT) Reported			Reporter Type:	Full Reporter	Local Funds			\$0	0.0%		
5,441,567 <b>Populatic</b>	5,441,567 Population 33,187 Average Weekday Unlinked Trips						State Funds			\$90,979,587	76.8%		
5 <b>Pop. Ran</b>	5 Pop. Rank out of 498 UZAs 13,499 Average Saturday Unlinked Trips								Fede	eral Assistance	\$8,048,285	6.8%	
Other UZAs Served 5,464 Average Sunday Unlinked Trips							Other Funds			\$3,375,588	2.9%		
307 Salisbury, MD-DE, 280	Dover, DE, 0 Delawar	e Non-UZA						Total Op	perating F	unds Expended	\$118,428,101	100.0%	
Service Area Statistics Service Supplied									Soι	rces of Capital I	Funds Expended		70
1,949 <b>Square N</b>	liles			evenue Miles (VRM)						are Revenues	\$0	0.0%	
945,934 Population 977,857 Annual Vehicle Revenue Hours (VRH)										Local Funds	\$0	0.0%	
481 Vehicles Operated in Maximum Service (VOMS) 576 Vehicles Available for Maximum Service (VAMS)								State Funds	\$7,971,918				
							Fede	eral Assistance	\$8,322,063	51.1%			
										Other Funds	\$0	0.0%	Ca
		Modal Characteristics					<b>Total Capital Funds Expended</b>			\$16,293,981	100.0%		
Medel Oversieve	Vehicles C	•		lles	e of Consider Fun				<b>C</b>				
Modal Overview		aximum Service		Uses of Capital Fur					Sumn	hary of Operating	g Expenses (OE)		
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Total			ana Danafita	<b>ФОО 540 040</b>	70.00/	
Mode	Operated	Transportation		Guideways	Stations		Total		•	ages, Benefits	\$83,512,219	76.6%	
Demand Response	265	12	\$8,601,311	\$469,701	\$2,725,488	\$130,486	\$11,926,986	D		s and Supplies	\$9,979,731 \$2,672,046	9.2%	
Bus Total	173 438	31 43	\$67,536 <b>\$8,668,847</b>	\$130,685 <b>\$600,386</b>	\$2,491,334 <b>\$5,216,822</b>	\$1,677,440 <b>\$1,807,926</b>	\$4,366,995 <b>\$16,293,981</b>			Transportation Iting Expenses	\$3,673,046 \$11,810,187	3.4% 10.8%	
lotal	430	40	φ0,000,047	<b>φ000,300</b>	<b>φJ</b> , <b>Z10</b> , <b>OZZ</b>	φ <b>1,007,</b> 920	φ10,293,901		•	•	\$108,975,183	100.0%	
										rating Expenses	\$3,600,011	100.076	
								-		Transportation	φ3,000,011		
										ed Separately)	\$5,852,907	*	
<b>Operation Characterist</b>	ics							Fixed Guid	ewav Ve	hicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc	•	for Maximum	in Maximum		P
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route		Service	Service	Sp	oare Ve
Demand Response	\$55,530,328	\$2,737,230	\$11,926,986	11,862,588	981,677	8,646,222	482,244		0.0	307	277	- •	
Bus	\$53,389,827	\$8,912,277	\$4,366,995	39,080,586	8,401,294	7,566,993	495,613		0.0	269	204		
Total	\$108,920,155	\$11,649,507	\$16,293,981	50,943,174	9,382,971	16,213,215	977,857		0.0	576	481		
		0											
Performance Measures		Sel ating Expenses per	rvice Efficiency Opera	ting Expenses per		-	Operating Expe	nses ner	Operatir	Service Effe		Trips per	
Mode	•	hicle Revenue Mile	-	icle Revenue Hour		Mode	••••	nger Mile	-	Passenger Trip	Vehicle Rev		Ve
Demand Response		\$6.42		\$115.15		Demand Response		\$4.68	•	\$56.57		0.1	
Bus		\$7.06		\$107.72		Bus	•	\$1.37		\$6.36		1.1	
Total		\$6.72		\$111.39		Total		\$2.14		\$11.61		0.6	
Operating Expense pe Revenue Mile: E		Operating Expense Mile: Bu			enger Trip per Vehi nue Mile: Bus		Operating Expense per \		C	Derating Expense pe	-	Unlinked P	•
\$10.00	\$1.50			2.00		K€ \$8.00	evenue Mile: Demand Re	•	\$5.00	Mile: Demand Re		Revenue	wille. De
\$8.00				1.50		\$6.00			\$4.00				• •
\$6.00	\$1.00			1.00					\$3.00	~	0.10		-00
\$4.00	\$0.50			0.50		\$4.00			\$2.00		0.05		
\$2.00				0.00		\$2.00			\$1.00				
\$0.00	\$0.00			0.00		\$0.00			\$0.00		0.00		



# **Delaware Transit Corporation**

2016 Annual Agency Profile

