Urbanized Area Statistics - 2010 Census

8 Pop. Rank out of 498 UZAs

1,322 **Square Miles**

4,586,770 **Population**

Fairfax Connector Bus System

2016 Annual Agency Profile

Database Information

4050 Legato Road Suite 400

Fairfax, VA 22033-2895

Washington, DC-VA-MD

Service Area Statistics

CEO: Mr. Tom Biesiadny

Operating Funding Sources

14.2%

14.6%

General Information

Service Consumption 41,388,083 Annual Passenger Miles (PMT) 8,984,286 Annual Unlinked Trips (UPT) 30,023 Average Weekday Unlinked Trips 12,465 Average Saturday Unlinked Trips

NTDID: 30068 Reporter Type: Full Reporter

10,195 Average Sunday Unlinked Trips

Financial Information

Fare Revenues

Local Funds

Other Funds

Fixed Guideway Vehicles Available Vehicles Operated

for Maximum

Service

303

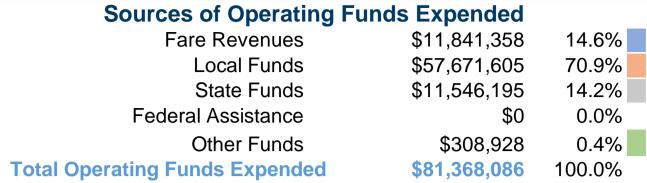
Total Capital Funds Expended

Directional

Route Miles

0.0

0.0





0.0% 73.2%

0.0%

100.0%

Service Supplied

407 **Square Miles** 9,191,836 Annual Vehicle Revenue Miles (VRM) 1,131,886 **Population** 721,190 Annual Vehicle Revenue Hours (VRH)

226 Vehicles Operated in Maximum Service (VOMS)

303 Vehicles Available for Maximum Service (VAMS)

State Funds \$2,418,009 26.8% Federal Assistance \$0 0.0%

\$0

\$0

\$6,591,904

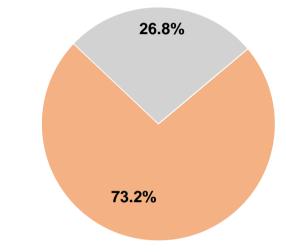
\$9,009,913

Modal Characteristics

	Vehicles C	perated						
Modal Overview	in Maximum Service		Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Bus	-	226	\$8,995,290	\$0	\$14,623	\$0	\$9,009,913	
Total	-	226	\$8,995,290	\$0	\$14,623	\$0	\$9,009,913	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,139,491	1.4%
Materials and Supplies	\$6,265,847	7.7%
Purchased Transportation	\$64,644,096	79.4%
Other Operating Expenses	\$9,318,652	11.5%
Total Operating Expenses	\$81,368,086	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



Percent Fleet Age in

Spare Vehicles

25.4%

25.4%

Average

Years^a

6.1

Capital Funding Sources

Operation Characteristics

-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours
Bus	\$81,368,086	\$11,841,358	\$9,009,913	41,388,083	8,984,286	9,191,836	721,190
Total	\$81,368,086	\$11,841,358	\$9,009,913	41,388,083	8,984,286	9,191,836	721,190

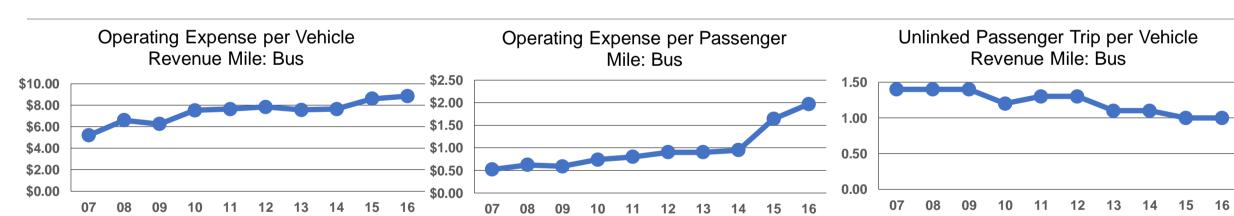
303	226	

in Maximum

Service

226

Performance Measures	Service	Efficiency			Service Effecti	veness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$8.85	\$112.82	Bus	\$1.97	\$9.06	1.0	12.5
Total	\$8.85	\$112.82	Total	\$1.97	\$9.06	1.0	12.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.