

Mid Mon Valley Transit Authority
2016 Annual Agency Profile

Executive Director: Mrs. Donna Weckoski

General Information

Urbanized Area Statistics - 2010 Census

Monessen-California, PA
45 **Square Miles**
66,086 **Population**
417 **Pop. Rank out of 498 UZAs**
Other UZAs Served
27 Pittsburgh, PA

Service Area Statistics

44 **Square Miles**
79,666 **Population**

Service Consumption

4,556,596 **Annual Passenger Miles (PMT)**
305,325 **Annual Unlinked Trips (UPT)**
1,089 **Average Weekday Unlinked Trips**
357 **Average Saturday Unlinked Trips**
146 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30061
Reporter Type: Full Reporter

Service Supplied

803,272 **Annual Vehicle Revenue Miles (VRM)**
43,525 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	1 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	22	\$3,620,416	\$72,509	\$38,272	\$219,303	\$3,950,500
Total	-	23	\$3,620,416	\$72,509	\$38,272	\$219,303	\$3,950,500

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,800 ¹	\$2,280 ¹	\$0	4,650	847	3,131	199	0.0	1	1 ¹	0.0%	0.0
Bus	\$4,036,839	\$604,465	\$3,950,500	4,551,946	304,478	800,141	43,326	7.8	29	22	24.1%	7.8
Total	\$4,054,639	\$606,745	\$3,950,500	4,556,596	305,325	803,272	43,525	7.8	30	23	23.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.69	\$89.45	Demand Response	\$3.83	\$21.02
Bus	\$5.05	\$93.17	Bus	\$0.89	\$13.26
Total	\$5.05	\$93.16	Total	\$0.89	\$13.28

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.3	4.3
Bus	0.4	7.0
Total	0.4	7.0

Financial Information

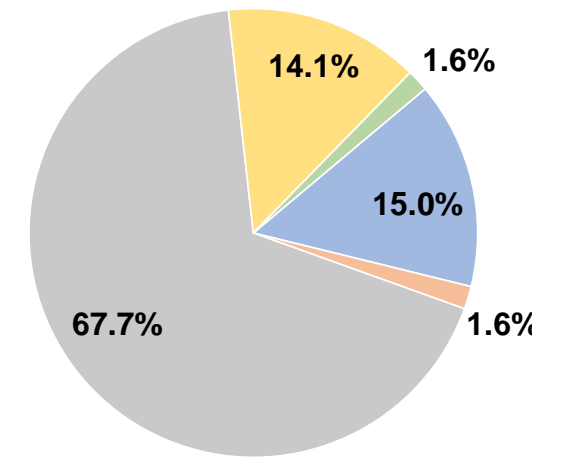
Sources of Operating Funds Expended

Fare Revenues	\$606,745	15.0%
Local Funds	\$66,660	1.6%
State Funds	\$2,748,430	67.7%
Federal Assistance	\$572,000	14.1%
Other Funds	\$63,654	1.6%
Total Operating Funds Expended	\$4,057,489	100.0%

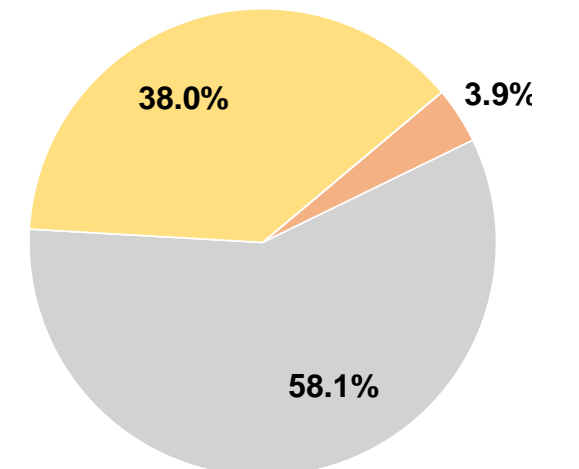
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$154,145	3.9%
State Funds	\$2,296,011	58.1%
Federal Assistance	\$1,500,344	38.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,950,500	100.0%

Operating Funding Sources

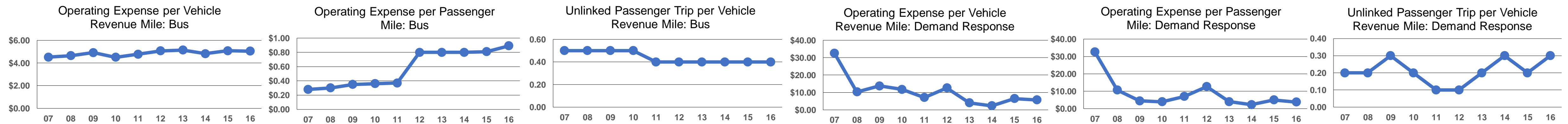


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$350,032	8.6%
Materials and Supplies	\$548,129	13.5%
Purchased Transportation	\$2,830,520	69.8%
Other Operating Expenses	\$325,958	8.0%
Total Operating Expenses	\$4,054,639	100.0%
Reconciling OE Cash Expenditures	\$2,850	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Washington County Transportation Authority (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.