

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

495 **Square Miles**
971,777 **Population**

Service Consumption

86,481,301 **Annual Passenger Miles (PMT)**
24,512,705 **Annual Unlinked Trips (UPT)**
80,421 **Average Weekday Unlinked Trips**
43,582 **Average Saturday Unlinked Trips**
33,027 **Average Sunday Unlinked Trips**

Service Supplied

12,824,445 **Annual Vehicle Revenue Miles (VRM)**
1,016,081 **Annual Vehicle Revenue Hours (VRH)**
282 **Vehicles Operated in Maximum Service (VOMS)**
338 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30051
Reporter Type: Full Reporter

Modal Characteristics

Modal Overview

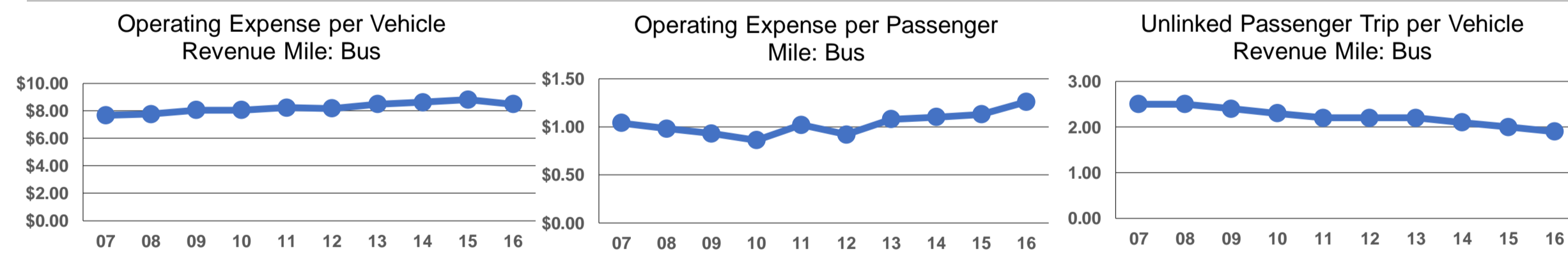
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Bus	282	-	\$27,220,324	\$0	\$0	\$0	\$27,220,324	
Total	282	-	\$27,220,324	\$0	\$0	\$0	\$27,220,324	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$108,986,149	\$22,596,775	\$27,220,324	86,481,301	24,512,705	12,824,445	1,016,081	0.0	338	282	16.6%	5.5
Total	\$108,986,149	\$22,596,775	\$27,220,324	86,481,301	24,512,705	12,824,445	1,016,081	0.0	338	282	16.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.50	\$107.26	Bus	\$1.26	\$4.45	1.9	24.1
Total	\$8.50	\$107.26	Total	\$1.26	\$4.45	1.9	24.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

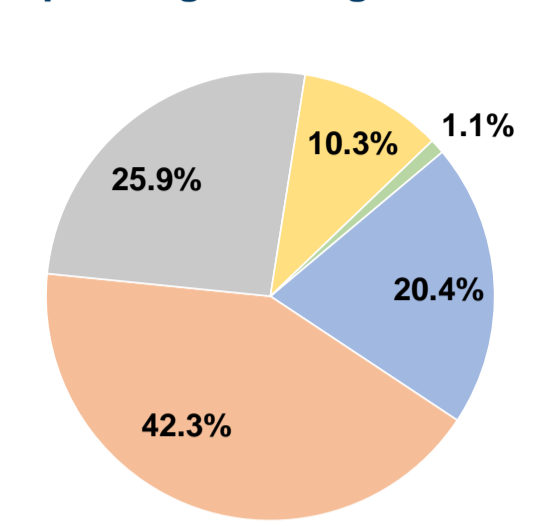
Sources of Operating Funds Expended

Fare Revenues	\$22,596,775	20.4%
Local Funds	\$46,764,676	42.3%
State Funds	\$28,623,548	25.9%
Federal Assistance	\$11,436,999	10.3%
Other Funds	\$1,173,107	1.1%
Total Operating Funds Expended	\$110,595,105	100.0%

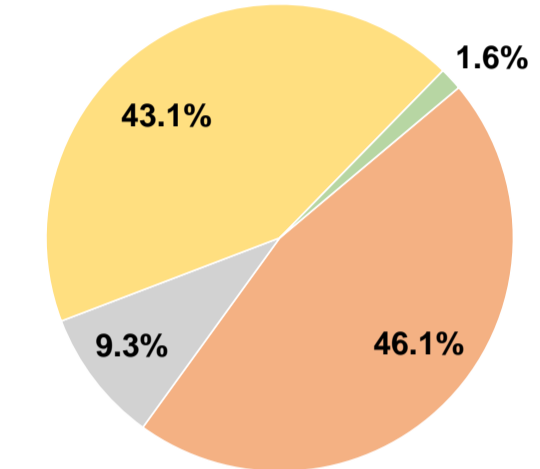
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,540,464	46.1%
State Funds	\$2,518,000	9.3%
Federal Assistance	\$11,732,000	43.1%
Other Funds	\$429,860	1.6%
Total Capital Funds Expended	\$27,220,324	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$82,914,747	76.1%
Materials and Supplies	\$19,775,239	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,296,163	5.8%
Total Operating Expenses	\$108,986,149	100.0%
Reconciling OE Cash Expenditures	\$1,608,956	
Purchased Transportation (Reported Separately)	\$0	