

Ohio Valley Regional Transportation Authority

2016 Annual Agency Profile

Executive Director: Mr. Thomas Hvizdos

General Information

Urbanized Area Statistics - 2010 Census

Wheeling, WV-OH
47 **Square Miles**
81,249 **Population**
353 **Pop. Rank out of 498 UZAs**

Service Consumption

1,376,173 **Annual Passenger Miles (PMT)**
403,366 **Annual Unlinked Trips (UPT)**
1,323 **Average Weekday Unlinked Trips**
1,294 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

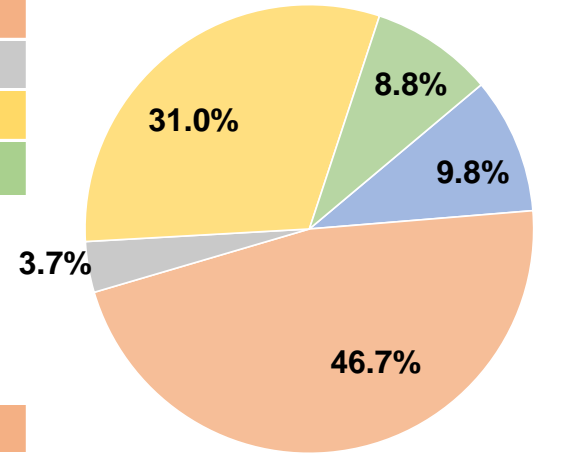
NTDID: 30035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$413,411	9.8%
Local Funds	\$1,969,955	46.7%
State Funds	\$154,185	3.7%
Federal Assistance	\$1,304,818	31.0%
Other Funds	\$371,808	8.8%
Total Operating Funds Expended	\$4,214,177	100.0%

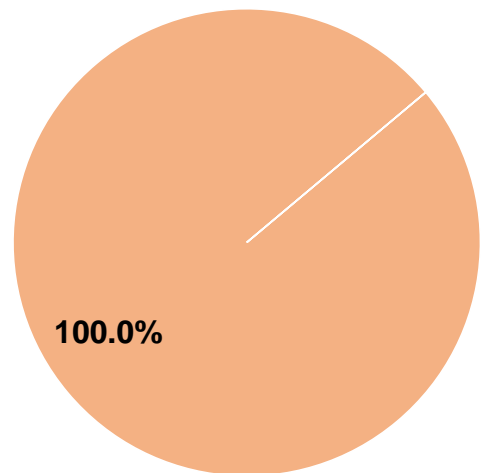
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,103	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,103	100.0%

Capital Funding Sources



Service Area Statistics

27 **Square Miles**
57,416 **Population**

Service Supplied

763,493 **Annual Vehicle Revenue Miles (VRM)**
58,227 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
23 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$0	\$0	\$9,103	\$9,103
Total	16	-	\$0	\$0	\$0	\$9,103	\$9,103

Summary of Operating Expenses (OE)

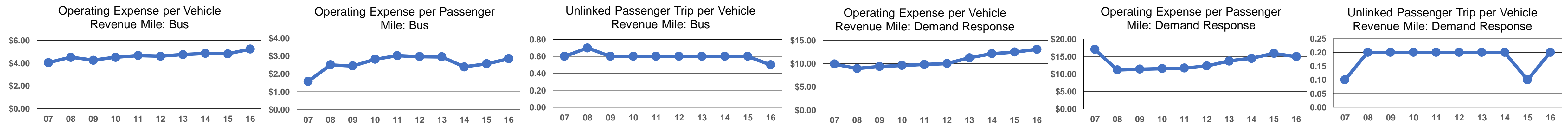
Salary, Wages, Benefits	\$3,060,475	72.6%
Materials and Supplies	\$428,415	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$725,287	17.2%
Total Operating Expenses	\$4,214,177	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$368,170	\$12,126	\$0	24,563	4,661	28,200	1,856	0.0	4	2	50.0%	6.3
Bus	\$3,846,007	\$401,285	\$9,103	1,351,610	398,705	735,293	56,371	0.0	19	14	26.3%	4.3
Total	\$4,214,177	\$413,411	\$9,103	1,376,173	403,366	763,493	58,227	0.0	23	16	30.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$13.06	\$198.37	Demand Response	\$14.99	\$78.99
Bus	\$5.23	\$68.23	Bus	\$2.85	\$9.65
Total	\$5.52	\$72.37	Total	\$3.06	\$10.45



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.