

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Consumption

1,893,604,948 Annual Passenger Miles (PMT)
379,141,810 Annual Unlinked Trips (UPT)
1,295,550 Average Weekday Unlinked Trips¹
594,881 Average Saturday Unlinked Trips¹
400,997 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Supplied

138,065,568 Annual Vehicle Revenue Miles (VRM)
9,036,931 Annual Vehicle Revenue Hours (VRH)
3,172 Vehicles Operated in Maximum Service (VOMS)
3,664 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	642	\$1,733,419	\$0	\$0	\$0	\$1,733,419	
Demand Response - Taxi	-	275	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	954	-	\$211,173,588	\$276,609,728	\$215,143,584	\$7,263,038	\$710,189,938	
Bus	1,301	-	\$171,836,035	\$14,649,101	\$49,143,344	\$2,439,102	\$238,067,582	
Total	2,255	917	\$384,743,042	\$291,258,829	\$264,286,928	\$9,702,140	\$949,990,939	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$106,347,886	\$8,571,127	\$1,733,419	17,081,000	2,170,706	18,912,329	1,911,342	0.0	678	642	5.3%	3.6
Demand Response - Taxi	\$9,828,917	\$585,277	\$0	1,822,138	110,338	1,822,138	77,658	0.0	275	275	0.0%	0.0
Heavy Rail	\$1,002,200,678	\$574,350,853	\$710,189,938	1,475,685,198	249,173,213	77,967,423	3,169,674	234.2	1,208	954	21.0%	22.5
Bus	\$590,647,746	\$141,053,043	\$238,067,582	399,016,612	127,687,553	39,363,678	3,878,257	2.6	1,503	1,301	13.4%	7.6
Total	\$1,709,025,227	\$724,560,300	\$949,990,939	1,893,604,948	379,141,810	138,065,568	9,036,931	236.8	3,664	3,172	13.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.62	\$55.64	\$6.23	\$48.99	0.1	1.1
Demand Response - Taxi	\$5.39	\$126.57	\$5.39	\$89.08	0.1	1.4
Heavy Rail	\$12.85	\$316.18	\$0.68	\$4.02	3.2	78.6
Bus	\$15.00	\$152.30	\$1.48	\$4.63	3.2	32.9
Total	\$12.38	\$189.12	\$0.90	\$4.51	2.7	42.0

Financial Information

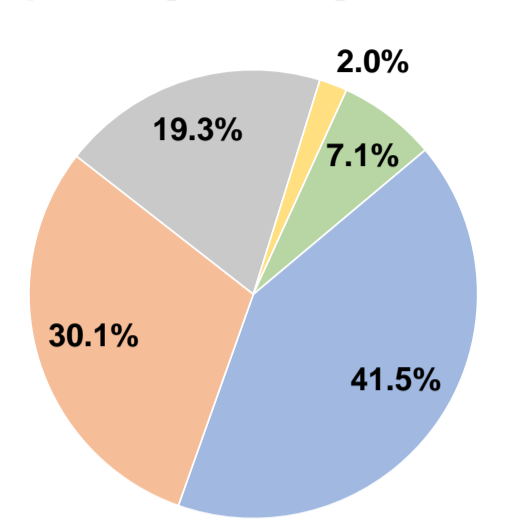
Sources of Operating Funds Expended

Fare Revenues \$724,560,300 41.5%
Local Funds \$525,332,433 30.1%
State Funds \$335,868,268 19.3%
Federal Assistance \$35,249,383 2.0%
Other Funds \$123,304,664 7.1%
Total Operating Funds Expended \$1,744,315,048 100.0%

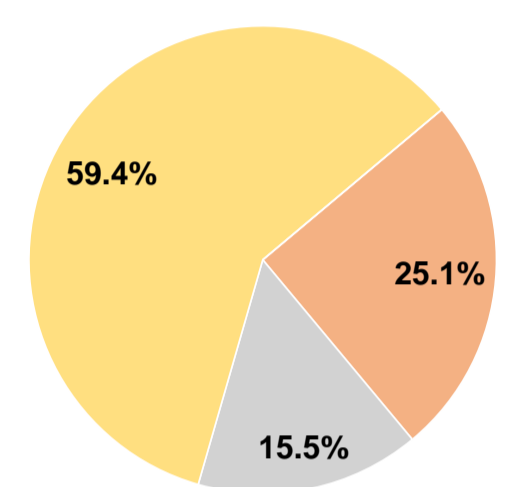
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$238,037,350 25.1%
State Funds \$147,344,655 15.5%
Federal Assistance \$564,608,934 59.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$949,990,939 100.0%

Operating Funding Sources

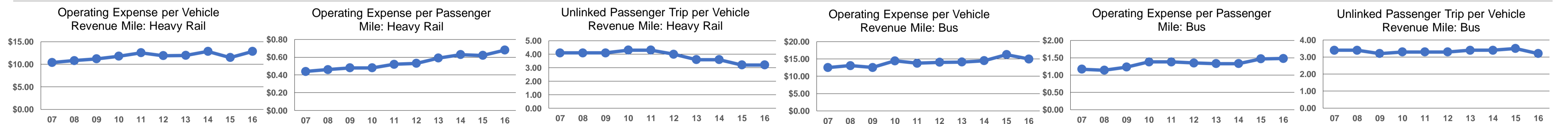


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,253,404,878 73.3%
Materials and Supplies \$134,785,471 7.9%
Purchased Transportation \$98,647,902 5.8%
Other Operating Expenses \$222,186,976 13.0%
Total Operating Expenses \$1,709,025,227 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.