

Williamsport Bureau of Transportation

2016 Annual Agency Profile

General Manager: Mr. William Nichols

General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
27 **Square Miles**
56,142 **Population**
462 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

6,440,606 **Annual Passenger Miles (PMT)**
1,316,513 **Annual Unlinked Trips (UPT)**
4,520 **Average Weekday Unlinked Trips**
3,044 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30026
Reporter Type: Full Reporter

Financial Information

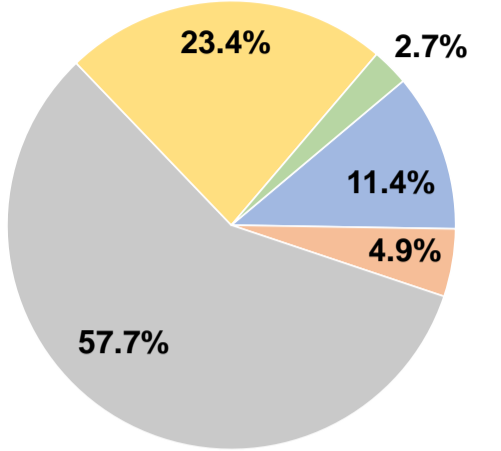
Sources of Operating Funds Expended

Fare Revenues	\$778,619	11.4%
Local Funds	\$334,108	4.9%
State Funds	\$3,949,535	57.7%
Federal Assistance	\$1,600,000	23.4%
Other Funds	\$182,792	2.7%
Total Operating Funds Expended	\$6,845,054	100.0%

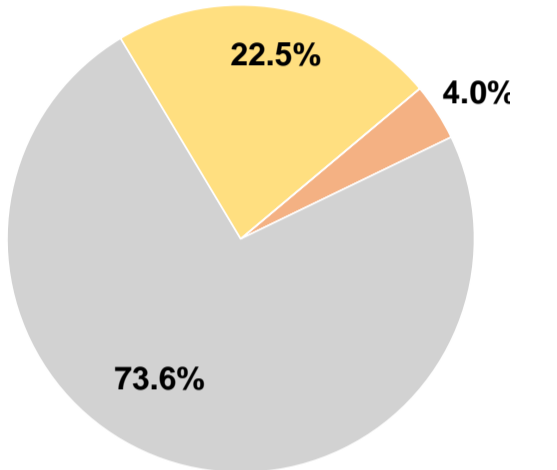
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$240,851	4.0%
State Funds	\$4,484,716	73.6%
Federal Assistance	\$1,370,436	22.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,096,003	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	2	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$0	\$0	\$6,096,003	\$0	\$6,096,003
Total	24	2	\$0	\$0	\$6,096,003	\$0	\$6,096,003

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,367,301	63.8%
Materials and Supplies	\$777,304	11.4%
Purchased Transportation	\$12,700	0.2%
Other Operating Expenses	\$1,687,749	24.7%
Total Operating Expenses	\$6,845,054	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,197	\$2,104	\$0	5,430	526	5,430	265	0.0	3	3	0.0%	14.0
Bus	\$6,830,857	\$776,515	\$6,096,003	6,435,176	1,315,987	872,026	56,972	0.0	35	23	34.3%	10.6
Total	\$6,845,054	\$778,619	\$6,096,003	6,440,606	1,316,513	877,456	57,237	0.0	38	26	31.6%	

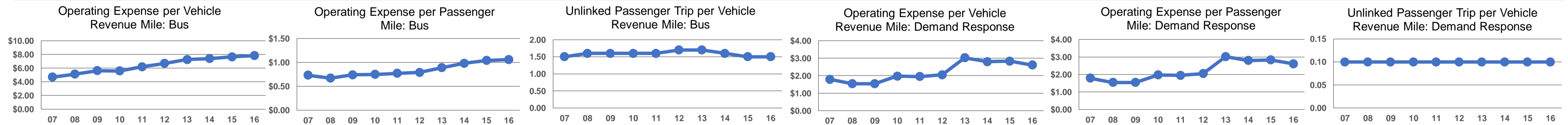
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$53.57
Bus	\$7.83	\$119.90
Total	\$7.80	\$119.59

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.61	\$26.99	0.1	2.0
Bus	\$1.06	\$5.19	1.5	23.1
Total	\$1.06	\$5.20	1.5	23.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.