

General Information

Urbanized Area Statistics - 2010 Census
Erie, PA
82 **Square Miles**
196,611 **Population**
183 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Pennsylvania Non-UZA

Service Area Statistics
77 **Square Miles**
189,872 **Population**

Service Consumption
13,274,302 **Annual Passenger Miles (PMT)**
3,220,376 **Annual Unlinked Trips (UPT)**
11,232 **Average Weekday Unlinked Trips**
4,768 **Average Saturday Unlinked Trips**
1,778 **Average Sunday Unlinked Trips**

Service Supplied
2,779,625 **Annual Vehicle Revenue Miles (VRM)**
227,433 **Annual Vehicle Revenue Hours (VRH)**
116 **Vehicles Operated in Maximum Service (VOMS)**
132 **Vehicles Available for Maximum Service (VAMS)**

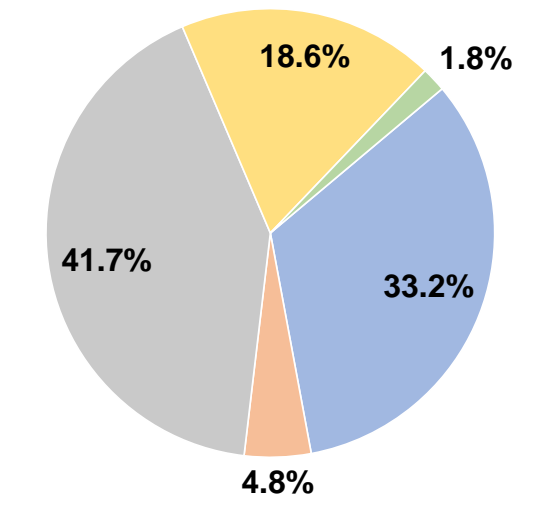
Database Information
NTDID: 30013
Reporter Type: Full Reporter

Financial Information

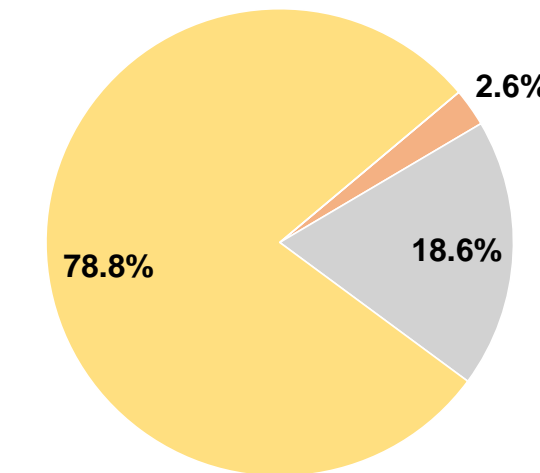
Sources of Operating Funds Expended
Fare Revenues \$6,316,383 33.2%
Local Funds \$912,857 4.8%
State Funds \$7,937,794 41.7%
Federal Assistance \$3,530,789 18.6%
Other Funds \$334,273 1.8%
Total Operating Funds Expended \$19,032,096 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$164,778 2.6%
State Funds \$1,169,226 18.6%
Federal Assistance \$4,949,421 78.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$6,283,425 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	55	-	\$0	\$0	\$4,057,948	\$0	\$4,057,948
Bus	61	-	\$89,611	\$38,601	\$2,097,265	\$0	\$2,225,477
Total	116	-	\$89,611	\$38,601	\$6,155,213	\$0	\$6,283,425

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$14,547,424 76.4%
Materials and Supplies \$2,633,411 13.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,851,261 9.7%
Total Operating Expenses \$19,032,096 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

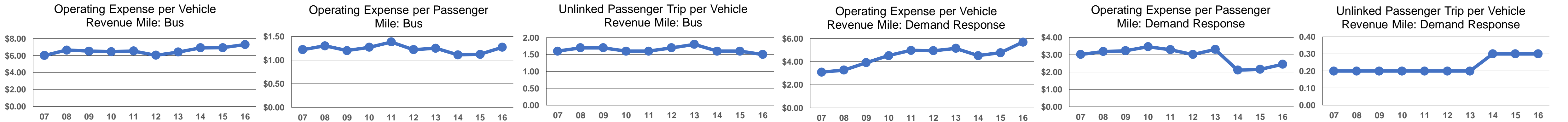
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,487,700	\$3,569,666	\$4,057,948	1,830,306	214,316	788,220	68,819	0.0	61	55	9.8%	4.2
Bus	\$14,544,396	\$2,899,788	\$2,225,477	11,443,996	3,006,060	1,991,405	158,614	0.0	71	61	14.1%	9.8
Total	\$19,032,096	\$6,469,454	\$6,283,425	13,274,302	3,220,376	2,779,625	227,433	0.0	132	116	12.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.69	\$65.21	Demand Response	\$2.45	\$20.94
Bus	\$7.30	\$91.70	Bus	\$1.27	\$4.84
Total	\$6.85	\$83.68	Total	\$1.43	\$5.91

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.3	3.1
Bus	1.5	19.0
Total	1.2	14.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.