

# Cambria County Transit Authority

2016 Annual Agency Profile

Executive Director: Ms. Rose Lucey-Noll

## General Information

### Urbanized Area Statistics - 2010 Census

Johnstown, PA  
39 **Square Miles**  
69,014 **Population**  
400 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Pennsylvania Non-UZA

### Service Consumption

5,143,238 **Annual Passenger Miles (PMT)**  
1,251,482 **Annual Unlinked Trips (UPT)**  
4,286 **Average Weekday Unlinked Trips**  
2,455 **Average Saturday Unlinked Trips**  
1,006 **Average Sunday Unlinked Trips**

### Database Information

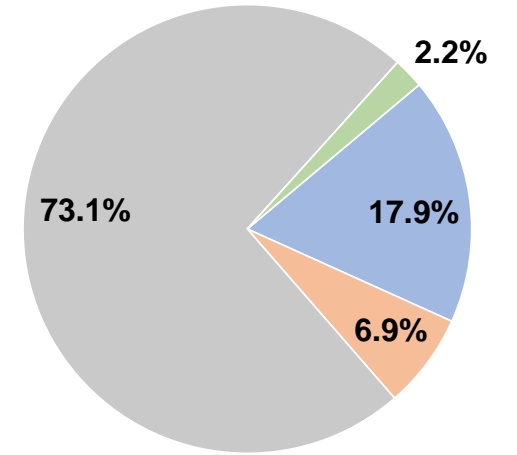
NTDID: 30012  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$1,843,101	17.9%
Local Funds	\$707,383	6.9%
State Funds	\$7,542,052	73.1%
Federal Assistance	\$0	0.0%
Other Funds	\$227,576	2.2%
<b>Total Operating Funds Expended</b>	<b>\$10,320,112</b>	<b>100.0%</b>

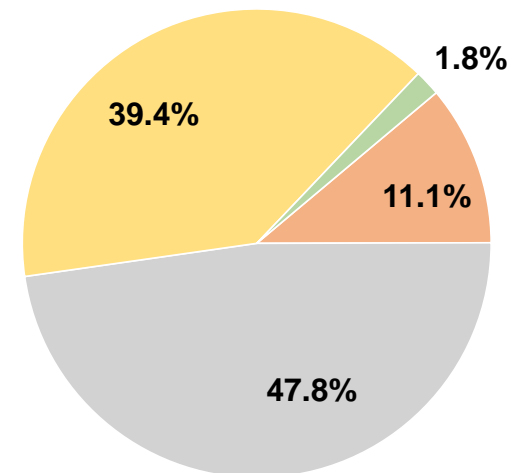
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,218	11.1%
State Funds	\$307,323	47.8%
Federal Assistance	\$253,215	39.4%
Other Funds	\$11,456	1.8%
<b>Total Capital Funds Expended</b>	<b>\$643,212</b>	<b>100.0%</b>

### Capital Funding Sources



## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	-	\$0	\$98,728	\$72,663	\$0	\$171,391
Bus	32	-	\$0	\$91,818	\$69,539	\$310,464	\$471,821
<b>Total</b>	<b>54</b>	<b>-</b>	<b>\$0</b>	<b>\$190,546</b>	<b>\$142,202</b>	<b>\$310,464</b>	<b>\$643,212</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,733,870	74.9%
Materials and Supplies	\$1,273,197	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,313,045	12.7%
<b>Total Operating Expenses</b>	<b>\$10,320,112</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,647,655	\$925,223	\$0	818,819	64,783	355,468	22,273	0.0	33	20	39.4%	5.7
Inclined Plane	\$702,753	\$101,659	\$171,391	11,038	65,268	2,415	952	0.3	2	2	0.0%	32.0
Bus	\$7,969,704	\$816,219	\$471,821	4,313,381	1,121,431	1,062,006	79,372	0.0	51	32	37.3%	8.7
<b>Total</b>	<b>\$10,320,112</b>	<b>\$1,843,101</b>	<b>\$643,212</b>	<b>5,143,238</b>	<b>1,251,482</b>	<b>1,419,889</b>	<b>102,597</b>	<b>0.3</b>	<b>86</b>	<b>54</b>	<b>37.2%</b>	

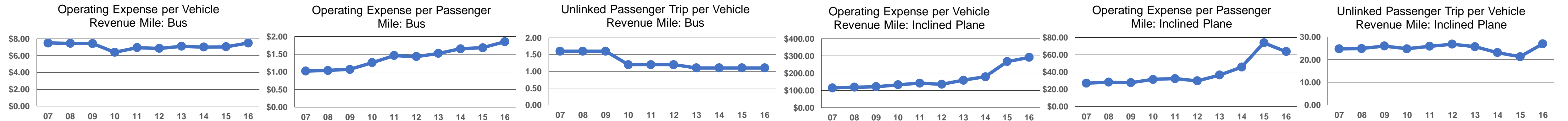
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$73.98
Inclined Plane	\$291.00	\$738.19
Bus	\$7.50	\$100.41
<b>Total</b>	<b>\$7.27</b>	<b>\$100.59</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.01	\$25.43	0.2	2.9
Inclined Plane	\$63.67	\$10.77	27.0	68.6
Bus	\$1.85	\$7.11	1.1	14.1
<b>Total</b>	<b>\$2.01</b>	<b>\$8.25</b>	<b>0.9</b>	<b>12.2</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.