

Greater Lynchburg Transit Company
2016 Annual Agency Profile

Assistant General Manager: Ms. Amanda Richardson

General Information

Urbanized Area Statistics - 2010 Census

Lynchburg, VA
89 Square Miles
116,636 Population
271 Pop. Rank out of 498 UZAs

Service Consumption

7,037,134 Annual Passenger Miles (PMT)
2,091,292 Annual Unlinked Trips (UPT)
7,960 Average Weekday Unlinked Trips
1,224 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30008
Reporter Type: Full Reporter

Financial Information

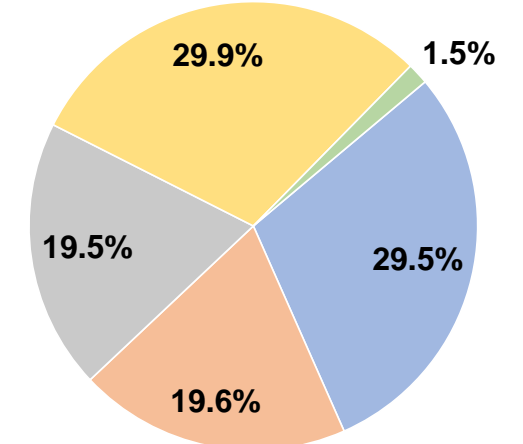
Sources of Operating Funds Expended

Fare Revenues	\$2,182,715	29.5%
Local Funds	\$1,451,676	19.6%
State Funds	\$1,442,121	19.5%
Federal Assistance	\$2,214,899	29.9%
Other Funds	\$112,922	1.5%
Total Operating Funds Expended	\$7,404,333	100.0%

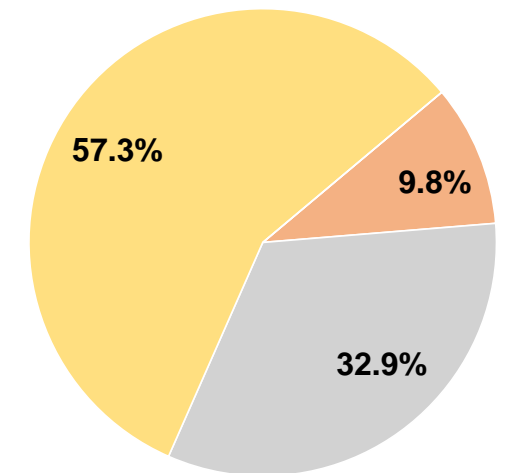
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,181,941	9.8%
State Funds	\$3,966,410	32.9%
Federal Assistance	\$6,904,629	57.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,052,980	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

72 Square Miles
80,846 Population

Service Supplied

1,201,655 Annual Vehicle Revenue Miles (VRM)
103,888 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	28	-	\$665,831	\$0	\$11,379,362	\$7,787	\$12,052,980
Total	37	-	\$665,831	\$0	\$11,379,362	\$7,787	\$12,052,980

Summary of Operating Expenses (OE)

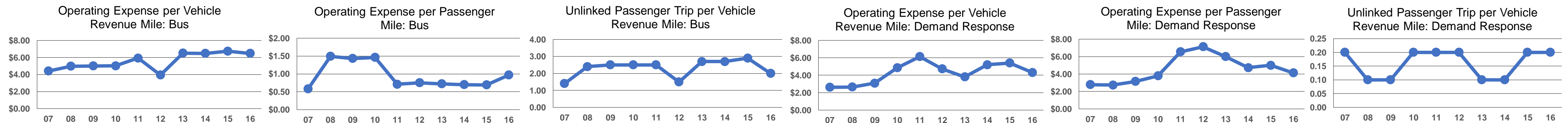
Salary, Wages, Benefits	\$5,353,345	72.3%
Materials and Supplies	\$1,027,831	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,023,157	13.8%
Total Operating Expenses	\$7,404,333	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$748,289	\$67,888	\$0	181,351	26,297	173,630	17,702	0.0	11	9	18.2%	4.7
Bus	\$6,656,044	\$2,114,827	\$12,052,980	6,855,783	2,064,995	1,028,025	86,186	0.0	39	28	28.2%	7.4
Total	\$7,404,333	\$2,182,715	\$12,052,980	7,037,134	2,091,292	1,201,655	103,888	0.0	50	37	26.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.31	\$42.27	Demand Response	\$4.13	\$28.46
Bus	\$6.47	\$77.23	Bus	\$0.97	\$3.22
Total	\$6.16	\$71.27	Total	\$1.05	\$3.54



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.