

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA
 492 **Square Miles**
 953,556 **Population**
 45 **Pop. Rank out of 498 UZAs**

Other UZAs Served

317 Charlottesville, VA, 34 Virginia Beach, VA, 231 Fredericksburg, VA, 8 Washington, DC-VA-MD, 0 Virginia Non-UZA

Service Area Statistics

227 **Square Miles**
 449,572 **Population**

Service Consumption

64,229,408 **Annual Passenger Miles (PMT)**
 9,401,735 **Annual Unlinked Trips (UPT)**
 31,155 **Average Weekday Unlinked Trips**
 15,870 **Average Saturday Unlinked Trips**
 10,258 **Average Sunday Unlinked Trips**

Service Supplied

11,908,963 **Annual Vehicle Revenue Miles (VRM)**
 640,682 **Annual Vehicle Revenue Hours (VRH)**
 330 **Vehicles Operated in Maximum Service (VOMS)**
 385 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30006
 Reporter Type: Full Reporter

Financial Information

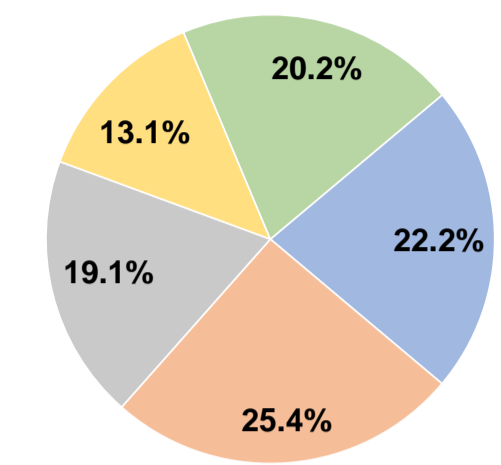
Sources of Operating Funds Expended

Fare Revenues	\$10,321,607	22.2%
Local Funds	\$11,786,449	25.4%
State Funds	\$8,856,372	19.1%
Federal Assistance	\$6,058,344	13.1%
Other Funds	\$9,379,497	20.2%
Total Operating Funds Expended	\$46,402,269	100.0%

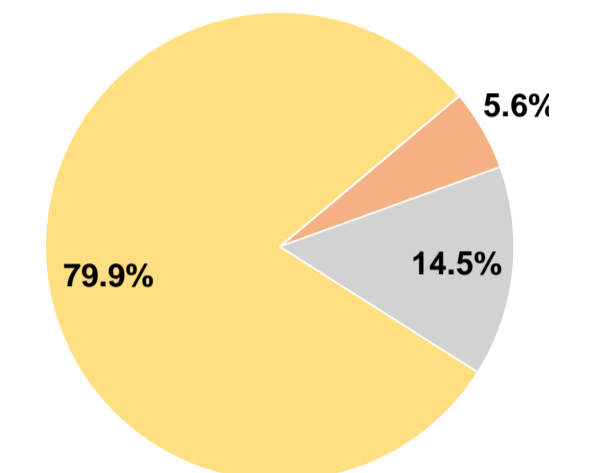
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$283,618	5.6%
State Funds	\$735,554	14.5%
Federal Assistance	\$4,048,991	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,068,163	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	60	\$1,135,420	\$0	\$0	\$0	\$1,135,420	
Bus	121	-	\$0	\$2,593,824	\$1,338,919	\$0	\$3,932,743	
Vanpool	-	149	\$0	\$0	\$0	\$0	\$0	
Total	121	209	\$1,135,420	\$2,593,824	\$1,338,919	\$0	\$5,068,163	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$28,082,619	60.9%
Materials and Supplies	\$5,945,398	12.9%
Purchased Transportation	\$6,497,920	14.1%
Other Operating Expenses	\$5,557,169	12.1%
Total Operating Expenses	\$46,083,106	100.0%
Reconciling OE Cash Expenditures	\$319,163	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,689,938	\$812,593	\$1,135,420	3,159,702	373,853	2,709,852	153,726	0.0	84	60	28.6%	4.9
Bus	\$37,568,271	\$8,042,014	\$3,932,743	33,550,580	8,654,143	4,287,421	393,755	0.0	152	121	20.4%	7.6
Vanpool	\$1,824,897	\$1,467,000	\$0	27,519,126	373,739	4,911,690	93,201	0.0	149	149	0.0%	2.9
Total	\$46,083,106	\$10,321,607	\$5,068,163	64,229,408	9,401,735	11,908,963	640,682	0.0	385	330	14.3%	

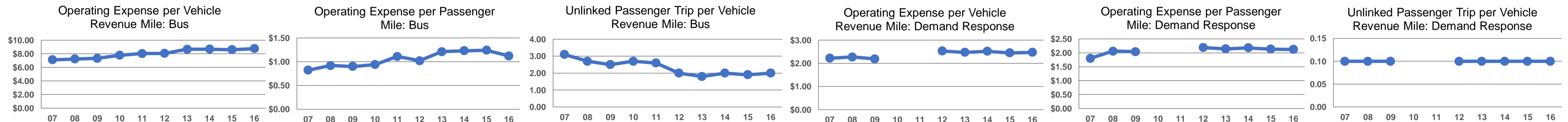
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$43.52
Bus	\$8.76	\$95.41
Vanpool	\$0.37	\$19.58
Total	\$3.87	\$71.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.12	\$17.89	0.1	2.4
Bus	\$1.12	\$4.34	2.0	22.0
Vanpool	\$0.07	\$4.88	0.1	4.0
Total	\$0.72	\$4.90	0.8	14.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.