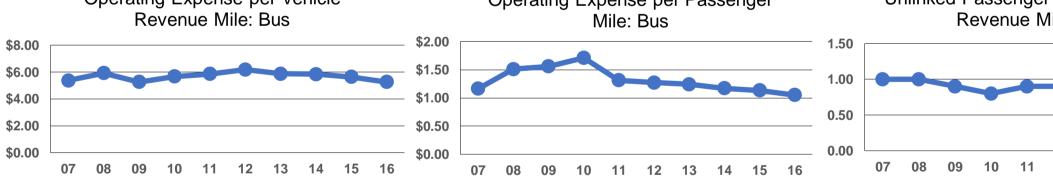
General Information										Financial I	nformatio	on
Urbanized Area Statistics - 2010 Census		Servio	ce Consumptio	n		Database Information			Sources of Operating Funds Expende			
Huntington, WV-KY-OH		5,114,659 Annual Passenger Miles (PMT)				NTDID: 30002			Fare Revenues		15.0%	
130 Square Miles		920,809	Annual Unlinked	Trips (UPT)		Reporter Type: Full Reporter			Local Funds	\$2,572,850	43.3%	1
202,637 Population		3,135 Average Weekday Unlinked Trips							State Funds		0.0%	
178 Pop. Rank out	of 498 UZAs	2,196	Average Saturday	y Unlinked Trips				F	ederal Assistance	\$1,199,154	20.2%	
		0	Average Sunday	Unlinked Trips					Other Funds	\$1,277,098	21.5%	20.
								Total Operatin	g Funds Expended	\$5,940,065	100.0%	
Service Area Statistics		Servic	e Supplied					ç	ources of Capital	Funds Expended		
92 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
144,339 Population									Local Funds	\$340,962	30.7%	
		77,237 Annual Vehicle Revenue Hours (VRH) 37 Vehicles Operated in Maximum Service (VOMS)						State Funds			0.0%	1
			•	e for Maximum Serv	· · ·			F	ederal Assistance	\$769,987	69.3%	
		04 (, i	Other Funds	¢700,007 \$0	0.0%	Cap
			Modal Char	acteristics					Total Capital Funds Expended		100.0%	Cap
	Vehicles O	perated								\$1,110,949		
Modal Overview						of Capital Funds			mmary of Operatin	g Expenses (OE)		
Mada	Directly	Purchased	Revenue	•		Other	Total	Colorry	Marian Devette	¢4,000,400	70.00/	60
Mode	Operated	Transportation	Vehicles	•		Other	Total	•	, Wages, Benefits	\$4,206,480	70.8%	69.
Demand Response	10	-	\$377,186		\$0 \$57.050	\$0 \$222.202	\$377,186		rials and Supplies	\$833,180	14.0%	
Bus Total	27 37	-	\$0 \$377,186	\$442,421 \$442,421	\$57,950	\$233,392	\$733,763 \$1,110,949		ed Transportation	\$0 \$000.405	0.0%	
Total	57		φ 377 ,100	7442,421	\$57,950	\$233,392	\$1,110,949		erating Expenses	\$900,405 \$5,940,065	15.2% 100.0%	
									perating Expenses	\$5,940,065 \$0	100.0%	
								Reconciling OE C	ed Transportation	φυ		
									orted Separately)	\$ 0		
Organation Changetonistics												
Operation Characteristics								•		Vehicles Operated		_
·	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	•	•	Revenue Miles		Route Miles	Service	Service	Sp	are Vel
Demand Response	\$761,316	\$145,139	\$377,186	•	37,489	319,725	18,613	0.0	17	10		2
Bus	\$5,178,749	\$745,824	\$733,763		883,320	984,751	58,624	0.0	37	27		;
Total	\$5,940,065	\$890,963	\$1,110,949	5,114,659	920,809	1,304,476	77,237	0.0	54	37		•
Performance Measures		Se	rvice Efficiency	/					Service Effe	ctiveness		
	Operating Expenses per		Operating Expenses per				Operating Exp				d Trips per	
Mode	Veh	icle Revenue Mile	Ver	nicle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Reve		Vel
Demand Response		\$2.38		\$40.90		Demand Response	e	\$3.91	\$20.31		0.1	
Bus		\$5.26		\$88.34		Bus		\$1.05	\$5.86		0.9	
Total		\$4.55		\$76.91		Total		\$1.16	\$6.45		0.7	
Operating Expense per Vehi	icle	Operating Expense	· -		senger Trip per Vehi	cle (Operating Expense per	Vehicle	Operating Expense p	•	Unlinked P	asseng
Revenue Mile: Bus	¢2.00	Mile: Bi	us		nue Mile: Bus		evenue Mile: Demand F	-	Mile: Demand Re	•	Revenue	Mile: De
3.00	\$2.00			1.50		\$3.00		\$5.00		0.15		
	\$1.50			1.00		\$2.00		\$3.00		0.10		
5.00								\$2.00		0.05		
	\$1.00 -			0.50								
5.00	\$1.00 \$0.50			0.50		\$1.00		\$1.00				
5.00 4.00 2.00 0.00	\$0.50 \$0.00	07 00 00 10 11		0.00	11 10 10 14	\$0.00		\$1.00 \$0.00	7 00 00 40 44 45	0.00	07 09 00	10 14
5.00 4.00 2.00 0.00		07 08 09 10 11 1	2 13 14 15 16		11 12 13 14	\$0.00	08 09 10 11 12 13	\$1.00 \$0.00 3 14 15 16	07 08 09 10 11 12		07 08 09	10 11

			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistics - 2010 Census		Service Consumption				Database	Information	Sources of Operating Funds Expended				
Huntington, WV-KY-OH		5,114,659 Annual Passenger Miles (PMT) 920,809 Annual Unlinked Trips (UPT)				NTDID: 30002			Fare Revenues		15.0%	
130 Square M i	les					Reporter Type:	Full Reporter		Local Funds	\$2,572,850	43.3%	
202,637 Population		3,135 Average Weekday Unlinked Trips							State Funds		0.0%	
178 Pop. Rank out of 498 UZAs		2,196 /	Average Saturday	Unlinked Trips				F	ederal Assistance	\$1,199,154	20.2%	
		A 0	Average Sunday I	Jnlinked Trips					Other Funds	\$1,277,098	21.5%	20.
			5	•				Total Operatin	g Funds Expended	\$5,940,065	100.0%	
Service Area Statistics		Servic	e Supplied					S	ources of Capital F	unds Expended		
92 Square Miles 144,339 Population		1,304,476 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0 0.0%		
			evenue Hours (VRH)				Local Funds		\$340,962 30.7%			
<i>'</i>				l in Maximum Šervi					State Funds	\$0	0.0%	
			-	e for Maximum Serv	· ·			F	ederal Assistance	\$769,987	69.3%	
									Other Funds	\$0	0.0%	Сар
		Modal Characteristics						Total Capit	al Funds Expended	\$1,110,949	100.0%	oup
	Vehicles C	perated						i otal oupli		¢ 1,1 10,0 10		
Modal Overview	in Maximun	in Maximum Service			s of Capital Fu	nds		Su	mmary of Operating	Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$4,206,480	70.8%	69.3
Demand Response	10		\$377,186	\$0	\$0	\$0	\$377,186	•	rials and Supplies	\$833,180	14.0%	
Bus	27	-	\$0	\$442,421	\$57,950	\$233,392	\$733,763		ed Transportation	\$0	0.0%	
Total	37		\$377,186	\$442,421	\$57,950	\$233,392	\$1,110,949		erating Expenses	\$900,405	15.2%	
			<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	+ · · - , · - ·	<i>+,</i>	+	÷ -))	· · · · ·	perating Expenses	\$5,940,065	100.0%	
									ash Expenditures	\$0	1001070	
								•	ed Transportation	ψυ		
									orted Separately)	\$0		
Operation Characteristic	26							Fixed Guideway	Vehicles Available \	Johiclos Operated		
operation onaracteristic			Lisos of	Appual	Annual	Annual Vehicle	Annual Vehicle	•		•		De
Mada	Operating Expanses	Foro Dovonuos	Uses of	Annual Bassangar Miles				Directional	for Maximum	in Maximum	C 10	Pe Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route Miles	Service	Service	Sp	are Veł
Demand Response	\$761,316	\$145,139	\$377,186	194,567	37,489	319,725	18,613	0.0	17	10		2
Bus	\$5,178,749	\$745,824	\$733,763	4,920,092	883,320	984,751	58,624	0.0	37	27		2
Total	\$5,940,065	\$890,963	\$1,110,949	5,114,659	920,809	1,304,476	77,237	0.0	54	37		3
Performance Measures		Service Efficiency				_			Service Effec	tiveness		
	Opera	ting Expenses per	-	ting Expenses per			Operating Exper	nses per Opera	ating Expenses per	Unlinked	· ·	
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passen	ger Mile Unlini	ed Passenger Trip	Vehicle Revo	enue Mile	Veł
Demand Response		\$2.38		\$40.90		Demand Response	e	\$3.91	\$20.31		0.1	
Bus		\$5.26		\$88.34		Bus		\$1.05	\$5.86		0.9	
Total		\$4.55		\$76.91		Total		\$1.16	\$6.45		0.7	
Operating Expense per	· Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle (Dperating Expense per V	ehicle	Operating Expense per	Passenger	Unlinked P	assenge
Revenue Mile: Bu		Mile: Bu	JS	Reve	nue Mile: Bus		venue Mile: Demand Re		Mile: Demand Res	sponse	Revenue	•
8.00	\$2.00			1.50		\$3.00	•	\$5.00		0.15		
6.00	\$1.50			1.00		\$2.00		\$4.00		0.10	• •	
4.00	\$1.00							\$3.00				• •
2.00	\$0.50			0.50		\$1.00		\$2.00 \$1.00		0.05		
	\$0.00			0.00		\$0.00		0.00		0.00		
0.00												



The Tri-State Transit Authority

2016 Annual Agency Profile

