

General Information

Service Consumption

109,079 Annual Unlinked Trips (UPT)

Service Supplied

396,004 Annual Vehicle Revenue Miles (VRM)

17,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$891,331 Total Operating Expenses

Database Information

NTDID: 2R02-20998

Reporter Type: Rural General Public Transit

Financial Information

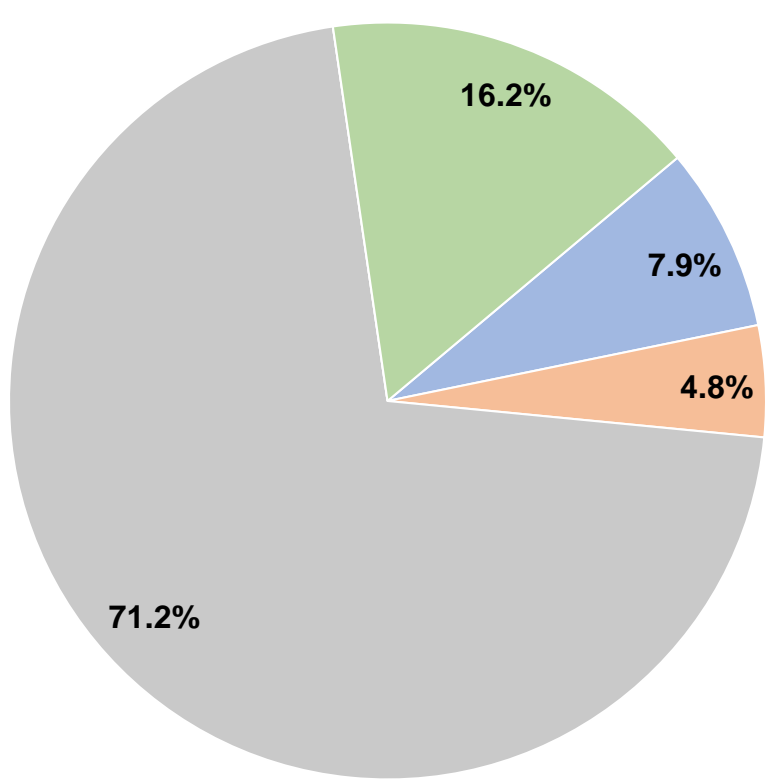
Sources of Operating Funds Expended

Fare Revenues	\$70,360	7.9%
Local Funds	\$42,372	4.8%
State Funds	\$634,234	71.2%
Federal Assistance	\$0	0.0%
Other Funds	\$144,365	16.2%
Total Operating Funds Expended	\$891,331	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	20	\$891,331	\$70,360	\$0	109,079	396,004	17,311
Total	-	20	\$891,331	\$70,360	\$0	109,079	396,004	17,311

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.25	\$51.49
Total	\$2.25	\$51.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.17	0.3	6.3
Total	\$8.17	0.3	6.3

