

Oneida County
2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Service Consumption

36,396 Annual Unlinked Trips (UPT)

Service Supplied

264,741 Annual Vehicle Revenue Miles (VRM)

15,419 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$758,327 Total Operating Expenses

Database Information

NTDID: 2R02-20990

Reporter Type: Rural General Public Transit

Financial Information

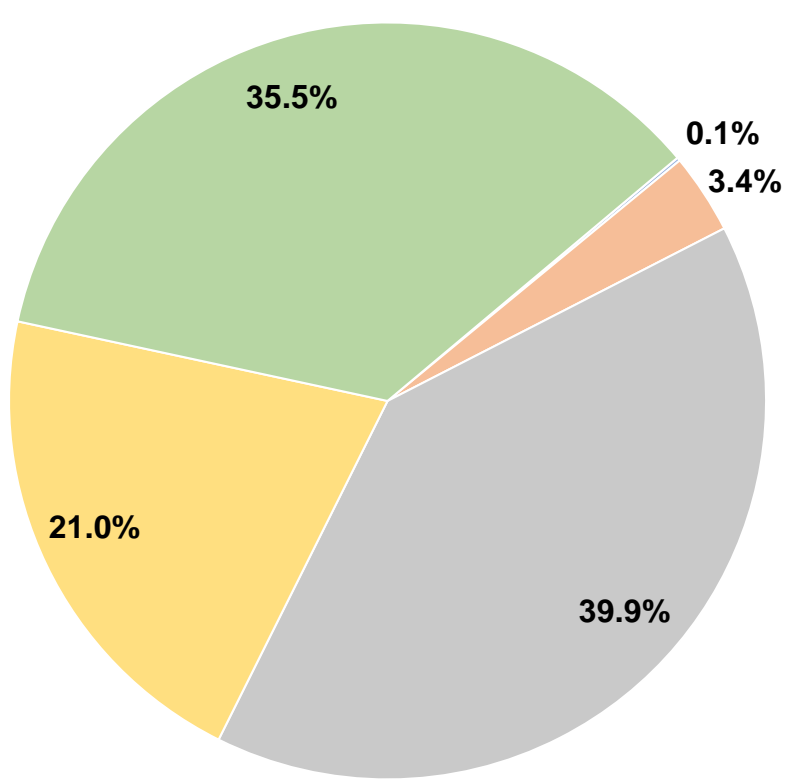
Sources of Operating Funds Expended

Fare Revenues	\$1,133	0.1%
Local Funds	\$25,955	3.4%
State Funds	\$302,591	39.9%
Federal Assistance	\$159,338	21.0%
Other Funds	\$269,310	35.5%
Total Operating Funds Expended	\$758,327	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	10	\$758,327	\$1,133	\$0	36,396	264,741	15,419
Total	-	10	\$758,327	\$1,133	\$0	36,396	264,741	15,419

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.86	\$49.18
Total	\$2.86	\$49.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.84	0.1	2.4
Total	\$20.84	0.1	2.4

