

General Information

Service Consumption

8,599 Annual Unlinked Trips (UPT)

Service Supplied

25,002 Annual Vehicle Revenue Miles (VRM)

2,957 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$175,253 Total Operating Expenses

Database Information

NTDID: 2R02-20988

Reporter Type: Rural General Public Transit

Financial Information

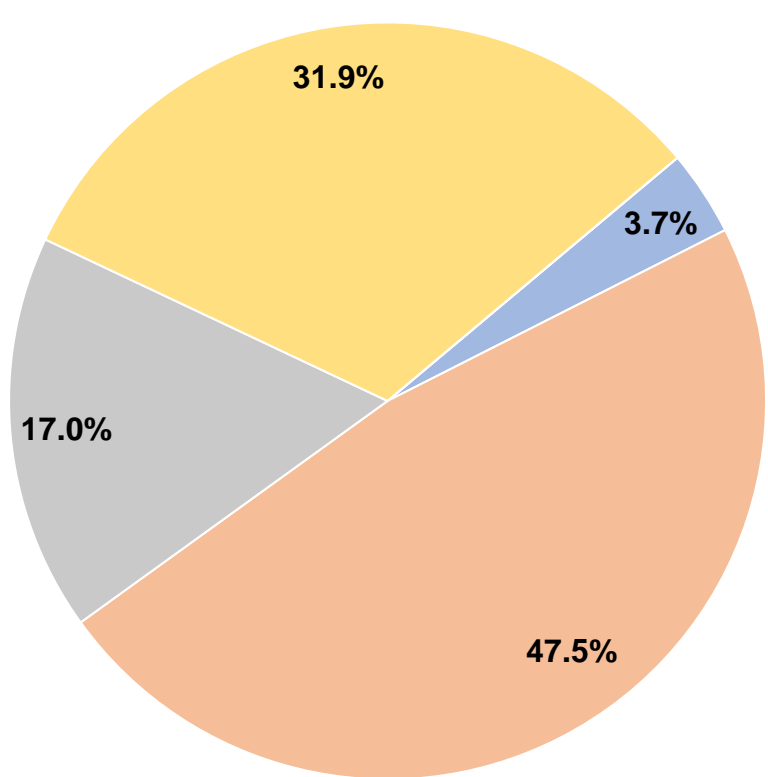
Sources of Operating Funds Expended

| | | |
|--------------------------------|-----------|--------|
| Fare Revenues | \$6,401 | 3.7% |
| Local Funds | \$83,262 | 47.5% |
| State Funds | \$29,737 | 17.0% |
| Federal Assistance | \$55,853 | 31.9% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$175,253 | 100.0% |

Sources of Capital Funds Expended

| | |
|------------------------------|-----|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | 3 | - | \$175,253 | \$6,401 | \$0 | 8,599 | 25,002 | 2,957 |
| Total | 3 | - | \$175,253 | \$6,401 | \$0 | 8,599 | 25,002 | 2,957 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-------|---|---|
| Bus | \$7.01 | \$59.27 |
| Total | \$7.01 | \$59.27 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-------|--|---|---|
| Bus | \$20.38 | 0.3 | 2.9 |
| Total | \$20.38 | 0.3 | 2.9 |

