

General Information

Service Consumption

169,560 Annual Unlinked Trips (UPT)

Service Supplied

312,335 Annual Vehicle Revenue Miles (VRM)

25,066 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,458,994 Total Operating Expenses

Database Information

NTDID: 2R02-20958

Reporter Type: Rural General Public Transit

Financial Information

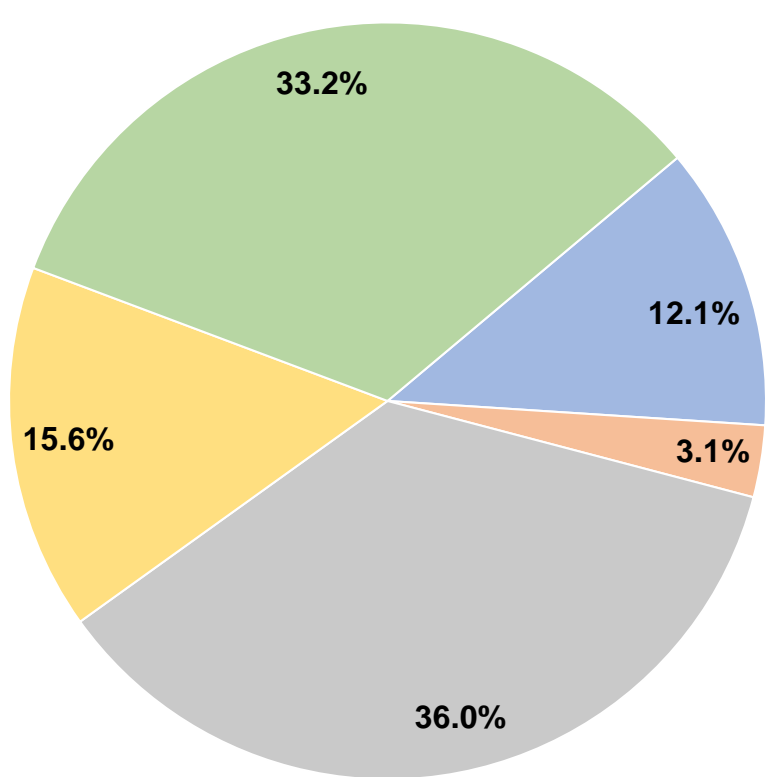
Sources of Operating Funds Expended

Fare Revenues	\$177,090	12.1%
Local Funds	\$44,803	3.1%
State Funds	\$525,130	36.0%
Federal Assistance	\$228,000	15.6%
Other Funds	\$483,971	33.2%
<b>Total Operating Funds Expended</b>	<b>\$1,458,994</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$43,770	\$5,313	\$0	4,995	14,543	2,422
Bus	-	11	\$1,415,224	\$171,777	\$0	164,565	297,792	22,644
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,458,994</b>	<b>\$177,090</b>	<b>\$0</b>	<b>169,560</b>	<b>312,335</b>	<b>25,066</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$18.07
Bus	\$4.75	\$62.50
<b>Total</b>	<b>\$4.67</b>	<b>\$58.21</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.76	0.3	2.1
Bus	\$8.60	0.6	7.3
<b>Total</b>	<b>\$8.60</b>	<b>0.5</b>	<b>6.8</b>

