

General Information

Service Consumption

96,855 Annual Unlinked Trips (UPT)

Service Supplied

352,501 Annual Vehicle Revenue Miles (VRM)

30,652 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$929,815 Total Operating Expenses

Database Information

NTDID: 2R02-20953

Reporter Type: Rural General Public Transit

Financial Information

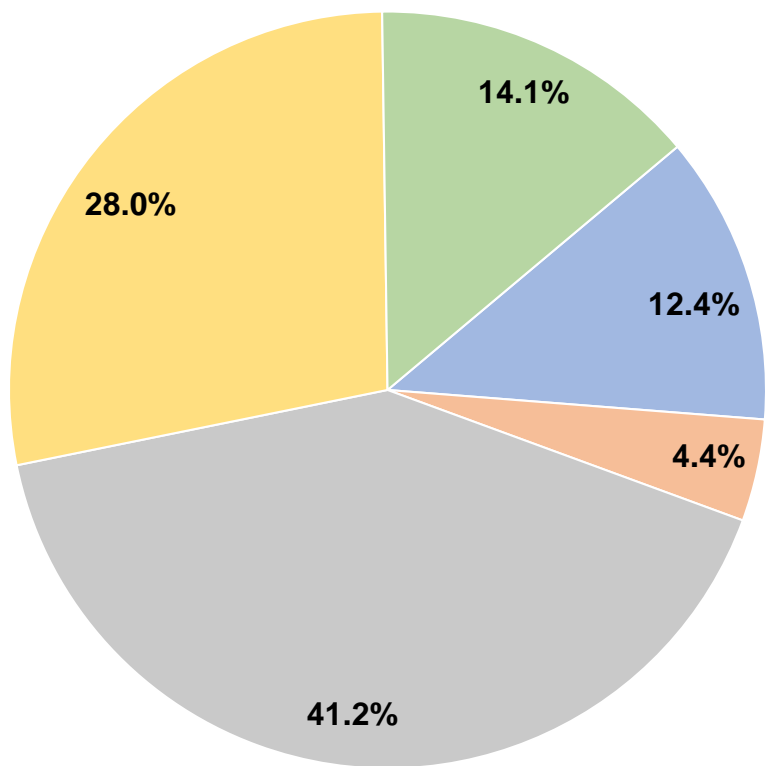
Sources of Operating Funds Expended

Fare Revenues	\$114,875	12.4%
Local Funds	\$40,523	4.4%
State Funds	\$383,166	41.2%
Federal Assistance	\$260,000	28.0%
Other Funds	\$131,251	14.1%
Total Operating Funds Expended	\$929,815	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$929,815	\$114,875	\$0	96,855	352,501	30,652
Total	11	-	\$929,815	\$114,875	\$0	96,855	352,501	30,652

Performance Measures

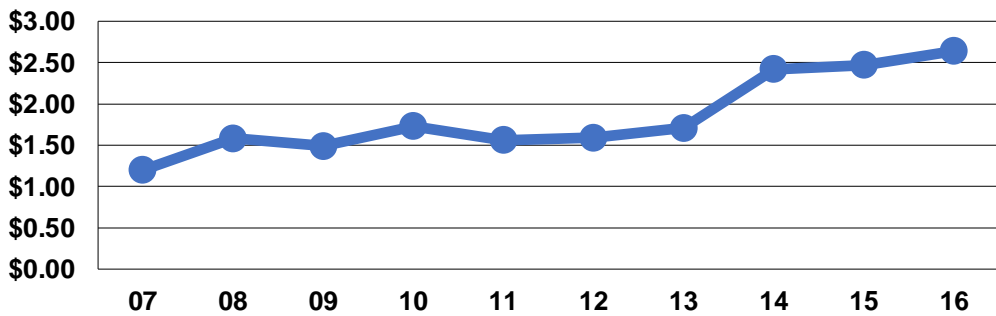
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.64	\$30.33
Total	\$2.64	\$30.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.60	0.3	3.2
Total	\$9.60	0.3	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

