

General Information

Service Consumption

55,465 Annual Unlinked Trips (UPT)

Service Supplied

300,701 Annual Vehicle Revenue Miles (VRM)

6,917 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,069,788 Total Operating Expenses

Database Information

NTDID: 2R02-20946

Reporter Type: Rural General Public Transit

Financial Information

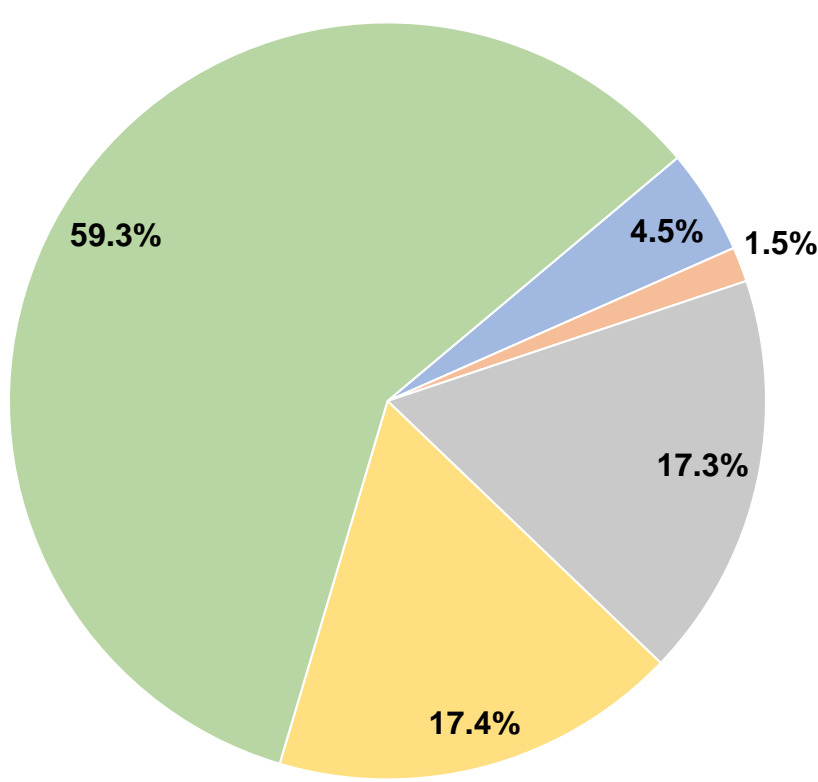
Sources of Operating Funds Expended

Fare Revenues	\$48,016	4.5%
Local Funds	\$15,897	1.5%
State Funds	\$185,099	17.3%
Federal Assistance	\$186,500	17.4%
Other Funds	\$634,276	59.3%
Total Operating Funds Expended	\$1,069,788	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,069,788	\$48,016	\$0	55,465	300,701	6,917
Total	4	-	\$1,069,788	\$48,016	\$0	55,465	300,701	6,917

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.56	\$154.66	Bus	\$19.29	0.2	8.0
Total	\$3.56	\$154.66	Total	\$19.29	0.2	8.0

Service Effectiveness

