

General Information

Service Consumption

145,676 Annual Unlinked Trips (UPT)

Service Supplied

911,201 Annual Vehicle Revenue Miles (VRM)

43,242 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,536,043 Total Operating Expenses

Database Information

NTDID: 2R02-20942

Reporter Type: Rural General Public Transit

Financial Information

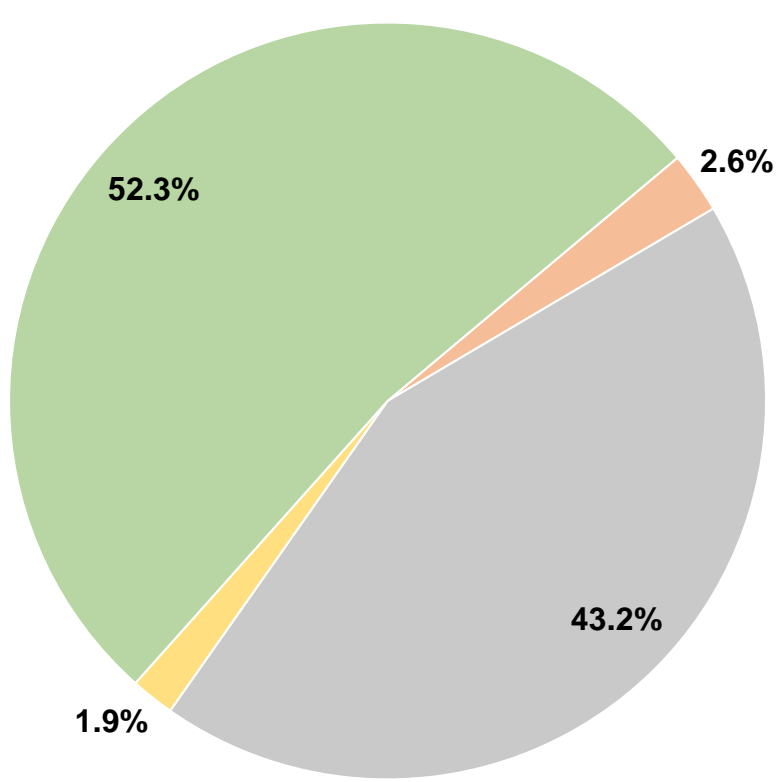
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$92,735	2.6%
State Funds	\$1,528,568	43.2%
Federal Assistance	\$66,000	1.9%
Other Funds	\$1,848,740	52.3%
Total Operating Funds Expended	\$3,536,043	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$1,768,021	\$0	\$0	69,924	395,110	19,026
Bus	-	16	\$1,768,022	\$0	\$0	75,752	516,091	24,216
Total	-	32	\$3,536,043	\$0	\$0	145,676	911,201	43,242

Performance Measures

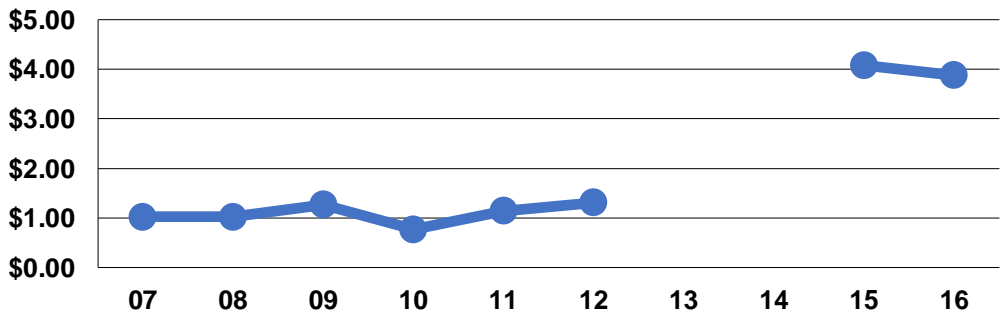
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$92.93
Bus	\$3.43	\$73.01
Total	\$3.88	\$81.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.28	0.2	3.7
Bus	\$23.34	0.2	3.1
Total	\$24.27	0.2	3.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

