

General Information

Service Consumption

119,620 Annual Unlinked Trips (UPT)

Service Supplied

426,694 Annual Vehicle Revenue Miles (VRM)

24,913 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,141,901 Total Operating Expenses

Database Information

NTDID: 2R02-20939

Reporter Type: Rural General Public Transit

Financial Information

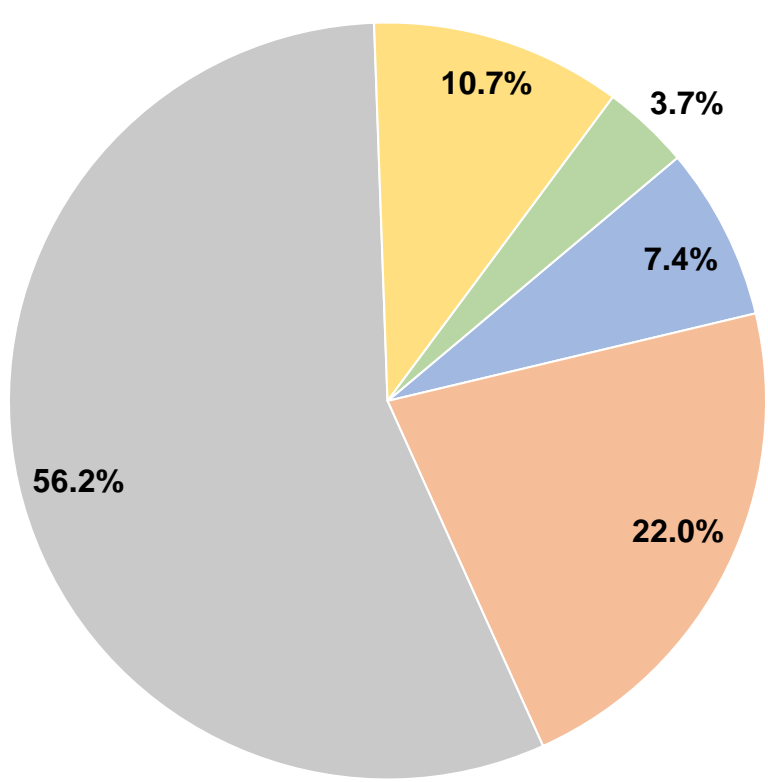
Sources of Operating Funds Expended

Fare Revenues	\$84,403	7.4%
Local Funds	\$251,004	22.0%
State Funds	\$641,415	56.2%
Federal Assistance	\$122,437	10.7%
Other Funds	\$42,642	3.7%
Total Operating Funds Expended	\$1,141,901	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$114,190	\$8,440	\$0	11,132	98,871	10,822
Bus	8	-	\$1,027,711	\$75,963	\$0	108,488	327,823	14,091
Total	16	-	\$1,141,901	\$84,403	\$0	119,620	426,694	24,913

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.15	\$10.55
Bus	\$3.14	\$72.93
Total	\$2.68	\$45.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.26	0.1	1.0
Bus	\$9.47	0.3	7.7
Total	\$9.55	0.3	4.8

