

General Information

Service Consumption

73,934 Annual Unlinked Trips (UPT)

Service Supplied

331,374 Annual Vehicle Revenue Miles (VRM)

8,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$712,577 Total Operating Expenses

Database Information

NTDID: 2R02-20932

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$13,474	1.9%
Local Funds	\$74,814	10.5%
State Funds	\$398,370	55.9%
Federal Assistance	\$152,000	21.3%
Other Funds	\$73,919	10.4%
Total Operating Funds Expended	\$712,577	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	14	-	\$712,577	\$13,474	\$0	73,934	331,374	8,721
Total	14	-	\$712,577	\$13,474	\$0	73,934	331,374	8,721

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Bus	\$2.15	\$81.71	Bus	\$9.64	0.2 / 8.5
Total	\$2.15	\$81.71	Total	\$9.64	0.2 / 8.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total