Essex County Department of Community Development

2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Financial Information

Service Consumption

73,934 Annual Unlinked Trips (UPT)

Service Supplied

331,374 Annual Vehicle Revenue Miles (VRM) 8,721 Annual Vehicle Revenue Hours (VRH)

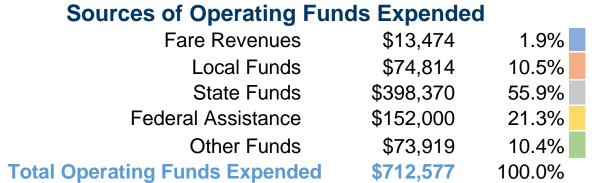
Summary of Operating Expenses (OE)

\$712,577 Total Operating Expenses

Database Information

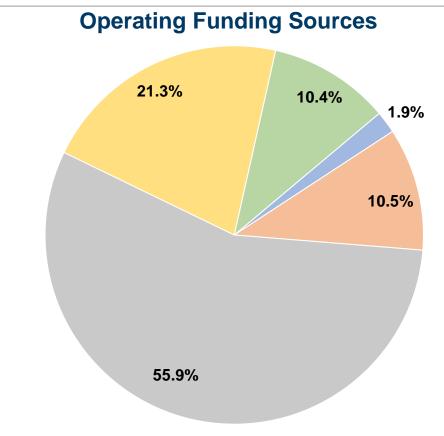
NTDID: 2R02-20932

Reporter Type: Rural General Public Transit



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
14	-	\$712,577	\$13,474	\$0	73,934	331,374	8,721
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Performance Measures

Mode Bus Total

Service Efficiency

Service Effectiveness

				Operating Expenses	Unlinked Trips per	Unlinked Trips per
	Operating Expenses per	Operating Expenses per		per Unlinked	Vehicle Revenue	Vehicle Revenue
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Mile	Hour
Bus	\$2.15	\$81.71	Bus	\$9.64	0.2	8.5
Total	\$2.15	\$81.71	Total	\$9.64	0.2	8.5

