

New York City Economic Development Corporation

2016 Annual Agency Profile

CFO: Ms. Kim Vaccari

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

3,423,376 **Annual Passenger Miles (PMT)**
1,557,128 **Annual Unlinked Trips (UPT)**
4,647 **Average Weekday Unlinked Trips**
3,777 **Average Saturday Unlinked Trips**
3,224 **Average Sunday Unlinked Trips**

Database Information

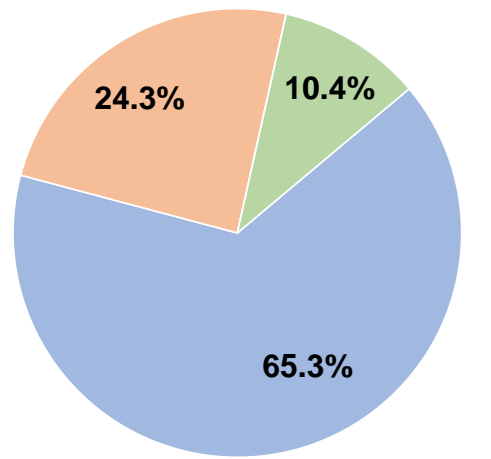
NTDID: 22930
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,585,539	65.3%
Local Funds	\$2,457,004	24.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,048,777	10.4%
Total Operating Funds Expended	\$10,091,320	100.0%

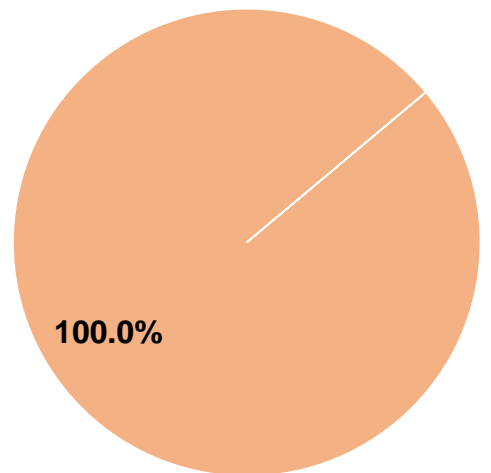
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,958,689	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,958,689	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$224,246	2.3%
Materials and Supplies	\$29,540	0.3%
Purchased Transportation	\$8,880,781	92.7%
Other Operating Expenses	\$444,455	4.6%
Total Operating Expenses	\$9,579,022	100.0%
Reconciling OE Cash Expenditures	\$512,298	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	3 ¹	\$0	\$0	\$4,958,689	\$0	\$4,958,689
Total	-	3	\$0	\$0	\$4,958,689	\$0	\$4,958,689

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$9,579,022 ¹	\$6,585,539 ¹	\$4,958,689	3,423,376	1,557,128	95,751	9,178	11.0	4	3 ¹	25.0%	15.7
Total	\$9,579,022	\$6,585,539	\$4,958,689	3,423,376	1,557,128	95,751	9,178	11.0	4	3	25.0%	

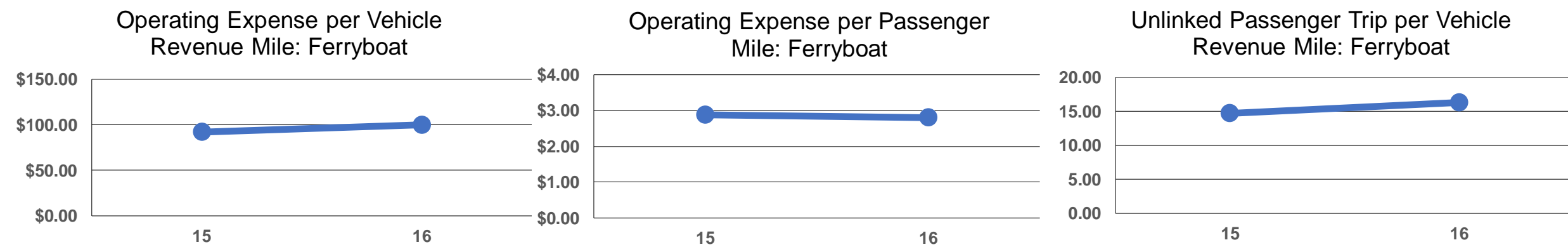
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$100.04	\$1,043.69	Ferryboat
Total	\$100.04	\$1,043.69	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.80	\$6.15	16.3	169.7
\$2.80	\$6.15	16.3	169.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from BillyBey Ferry Company, LLC (NTDID: 20189), and in which the data are captured in this report for mode FB/PT.