Linhanized Area Otatiotics	2040 0	0 a m ci a	General Info			Detekses	Information	0		Financial I			
Urbanized Area Statistics - 2010 Census		Service Consumption 3,423,376 Annual Passenger Miles (PMT)			Database Information			50U	Fare Revenues	Funds Expended	65.3%	Oper	
New York-Newark, NY-NJ-CT 3,450 Square Miles			-	• •		NTDID: 22930 Reporter Type: Full Reporter			Local Funds	\$6,585,539 \$2,457,004	24.3%		
18,351,295 Population		1,557,128 Annual Unlinked Trips (UPT) 4,647 Average Weekday Unlinked Trips				Reporter Type.	r un reporter		State Funds	φ2,+37,004 \$0	0.0%		
1 Pop. Rank out of 498 UZAs			verage Saturday	-				Fe	ederal Assistance	\$0 \$0	0.0%		
		verage Sunday l	•				Other Funds		\$1,048,777	10.4%			
		-, · ·						Total Operatin	g Funds Expended	\$10,091,320	100.0%		
Service Area Statistics	Service Supplied							ources of Capital	Funds Expended				
6 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
154,841 Population				evenue Hours (VRH					Local Funds	\$4,958,689	100.0%		
-		3 V	ehicles Operated	d in Maximum Servi	State Funds			\$0 0.0%					
		4 V	ehicles Available	e for Maximum Serv	rice (VAMS)			Fe	ederal Assistance	\$0	0.0%		
									Other Funds	\$0	0.0%	Cap	
		Modal Chara	acteristics				Total Capital Funds Expended		\$4,958,689	100.0%			
Modal Overview	Vehicles C in Maximun	•			a of Conital Eu	ndo		C	mmary of Operati				
	Directly	Purchased	Revenue	Systems and	s of Capital Funds Facilities and			Sui	minary of Operation	ng Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Salary	, Wages, Benefits	\$224,246	2.3%		
Ferryboat	-	3 1	\$0	\$0	\$4,958,689		\$4,958,689	•	rials and Supplies	\$29,540	0.3%		
Total	-	3	\$0 \$0	\$0 \$0	\$4,958,689		\$4,958,689		ed Transportation	\$8,880,781	92.7%		
		_	T -	¥ -	<i>, , , , , , , , , , , , , , , , , , , </i>	¥ -	<i>+ -,,</i>		erating Expenses	\$444,455	4.6%	1	
								•	perating Expenses		100.0%		
								Reconciling OE C	ash Expenditures	\$512,298			
								Purchase	ed Transportation				
								(Rep	orted Separately)	\$0			
Operation Characteristics	S							Fixed Guideway	Vehicles Available	Vehicles Operated			
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	•		P	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spa	are Ve	
Ferryboat	\$9,579,022 ¹	\$6,585,539 ¹	\$4,958,689	3,423,376	1,557,128	95,751	9,178	11.0	4	3	1		
Total	\$9,579,022	\$6,585,539	\$4,958,689	3,423,376	1,557,128	95,751	9,178	11.0	4	3			
Performance Measures		Ser	vice Efficiency	,					Service Eff	ectiveness			
	•	ting Expenses per	-	ting Expenses per			Operating Exp	•	ating Expenses per		Trips per		
Mode	Veh	hicle Revenue Mile Vehicle Revenue Hour			Mode Pass			ked Passenger Trip			Ve		
Ferryboat Total		\$100.04 \$100.04		\$1,043.69 \$1,043.69	5			\$2.80 \$2.80	\$6.15 \$6.15		16.3 16.3	16.3 16.3	
		\$100.04		\$1,043.09		Τοται		φ2.00	\$0.15		10.5		
Operating Expense per \ Revenue Mile: Ferryb		Operating Expense ہ Mile: Ferry	-		enger Trip per Vehi Mile: Ferryboat	cle							
6150.00	\$4.00 _[White: I only		20.00									
5100.00	\$3.00	•		15.00									
	\$2.00	-	-	10.00									
\$50.00	\$1.00			5.00									
\$0.00	\$0.00			0.00	46								
15	16	15	16	15	16								
lotes:													

Operating Expense per Vel Revenue Mile: Ferryboa		Operating Expense Mile: Ferry			enger Trip per Vehi e Mile: Ferryboat							
Mode Ferryboat Total	•	Operating Expenses per Vehicle Revenue Mile \$100.04 \$100.04		Vehicle Revenue Hour \$1,043.69 \$1,043.69		Mode Ferryboat Total		•	ting Expenses per ed Passenger Trip \$6.15 \$6.15	Unlinked Vehicle Reve	Trips per enue Mile 16.3 16.3	Ve
Performance Measures			vice Efficiency			-			Service Eff		Tulus	
Mode Ferryboat Total	Expenses \$9,579,022 ¹ \$9,579,022	Fare Revenues \$6,585,539 ¹ \$6,585,539	Capital Funds \$4,958,689 \$4,958,689				Revenue Hours 9,178 9,178	Route Miles 11.0 11.0	Service 4 4	Service 3 3	¹ Spare	· Ve
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Vehicles Operated in Maximum		Р
			¥ -	÷ -	+ -,,	¥ -		Other Operating Expenses Total Operating Expenses Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		\$444,455 \$9,579,022 \$512,298 \$0	4.6% 100.0%	1
Ferryboat Total	-	3 ¹	\$0 \$0	\$0 \$0	\$4,958,689 \$4,958,689	\$0 \$0	\$4,958,689 \$4,958,689	Mate	ials and Supplies ed Transportation	\$29,540 \$8,880,781	0.3% 92.7%	
Modal Overview	in Maximum Directly Operated	•	Revenue Vehicles		s of Capital Fu Facilities and Stations	nds Other	Total		nmary of Operati i Wages, Benefits	ng Expenses (OE) \$224,246	2.3%	
	Vehicles O	perated	Modal Chara	acteristics				l otal Capita	I Funds Expended	\$4,958,689	100.070	
			/ehicles Available	d in Maximum Servi e for Maximum Serv	• •				State Funds ederal Assistance Other Funds	\$0 \$0 \$0	0.0% 0.0% 0.0% 100.0%	Ca
Service Area Statistics 6 Square Miles 154,841 Population		Service Supplied 95,751 Annual Vehicle Revenue Miles (VRM) 9,178 Annual Vehicle Revenue Hours (VRH)						S	ources of Capital Fare Revenues Local Funds	Funds Expended \$0 \$4,958,689	0.0% 100.0%	
		Verage Sunday	-				Other Funds Total Operating Funds Expended		\$1,048,777 \$10,091,320	10.4% 100.0%		
3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		4,647	Annual Unlinked ⁻ Average Weekday Average Saturday	/ Unlinked Trips	Reporter Type: Full Reporter			F	Local Funds State Funds ederal Assistance	\$2,457,004 \$0 \$0	24.3% 0.0% 0.0%	
			3,423,376 Annual Passenger Miles (PMT)			NTDID: 22930			Fare Revenues		65.3%	pe
Urbanized Area Statistics -	2010 Census	Servio	General Information Service Consumption				Information	Sou	rces of Operating	Funds Expended	nformation 0) pe

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from BillyBey Ferry Company, LLC (NTDID: 20189), and in which the data are captured in this report for mode FB/PT.

New York City Economic Development Corporation 2016 Annual Agency Profile

