A&C Bus Corporation & Montgomery & Westside Owners Association
2016 Annual Agency Profile
Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area (UZA) Statistics - 2010 Census
New York-Newark, NY-NJ-CT
- 3,450 Square Miles
- 18,351,295 Population
- 1 Pop. Rank out of 498 UZAs

Service Area Statistics
- 13 Square Miles
- 257,002 Population

Service Consumption
- 4,440,174 Annual Unlinked Trips (UPT)

Service Supplied
- 771,381 Annual Vehicle Revenue Miles (VRM)
- 107,184 Annual Vehicle Revenue Hours (VRH)

Database Information
- NTDID: 20219
- Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $6,456,512 (99.5%)
- Local Funds: $0 (0.0%)
- State Funds: $0 (0.0%)
- Federal Assistance: $0 (0.0%)
- Other Funds: $29,218 (0.5%)

Total Operating Funds Expended: $6,485,730 (100.0%)

Sources of Capital Funds Expended
- Fare Revenues: $0
- Local Funds: $0
- State Funds: $0
- Federal Assistance: $0
- Other Funds: $0

Total Capital Funds Expended: $0

Operating Funding Sources

Operating Expense per Vehicle Revenue Mile:
- Bus: $8.41
- Total: $8.41

Unlinked Trips per Vehicle Revenue Mile:
- Bus: $1.46
- Total: $1.46

Performance Measures

Service Efficiency
- Operating Expenses per Vehicle Revenue Mile: $8.41
- Operating Expenses per Vehicle Revenue Hour: $60.51

Service Effectiveness
- Operating Expenses per Unlinked Passenger Trip: $1.46
- Unlinked Trips per Vehicle Revenue Dollar: 5.8

Notes:
- Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- Average Fleet Age in Years: 3.8

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
<th>Average Fleet Age in Years</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus</td>
<td>28</td>
<td>-</td>
<td>$6,485,730</td>
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