

Cape May County Fare Free Transportation

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Villas, NJ
34 **Square Miles**
51,291 **Population**
489 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

251 **Square Miles**
94,727 **Population**

Service Consumption

114,967 **Annual Unlinked Trips (UPT)**

Service Supplied

526,593 **Annual Vehicle Revenue Miles (VRM)**
38,532 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20203

Reporter Type: Reduced Reporter

Financial Information

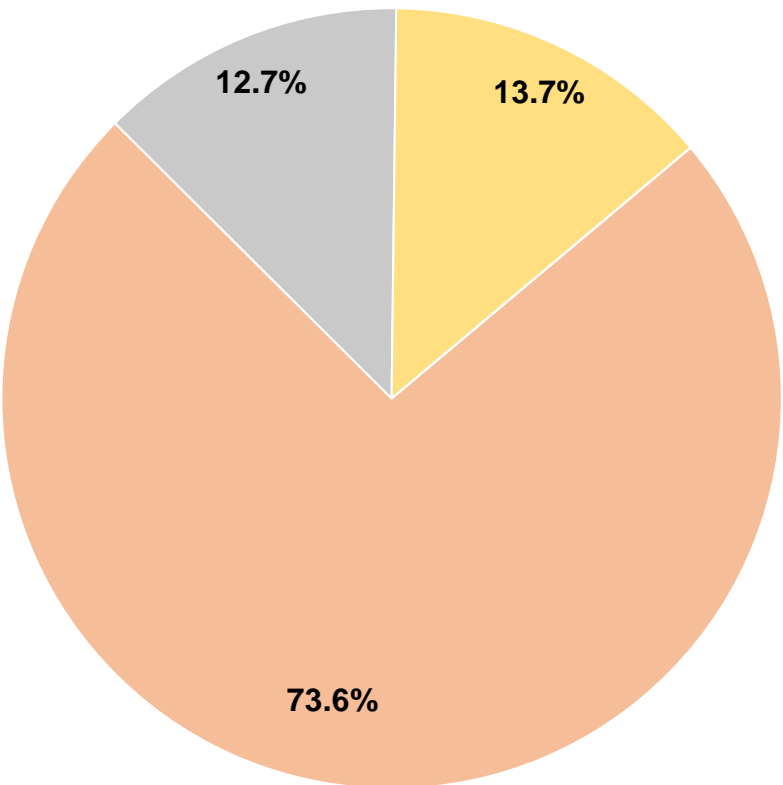
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,525,512	73.6%
State Funds	\$436,963	12.7%
Federal Assistance	\$470,155	13.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,432,630	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



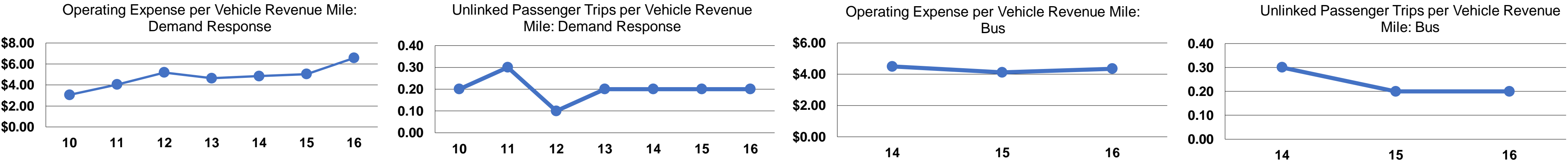
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	27	-	\$3,381,141	\$0	\$0	113,128	514,755	37,910	5.4
Bus	1	-	\$51,489	\$0	\$0	1,839	11,838	622	2.0
Total	28	-	\$3,432,630	\$0	\$0	114,967	526,593	38,532	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.57	\$89.19	\$29.89	0.2	3.0
Bus	\$4.35	\$82.78	\$28.00	0.2	3.0
Total	\$6.52	\$89.09	\$29.86	0.2	3.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.