

Essex County Division of Training and Employment
2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Area Statistics

126 Square Miles
797,434 Population

Service Consumption

125,365 Annual Unlinked Trips (UPT)

Service Supplied

203,824 Annual Vehicle Revenue Miles (VRM)
15,561 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20202
Reporter Type: Reduced Reporter

Financial Information

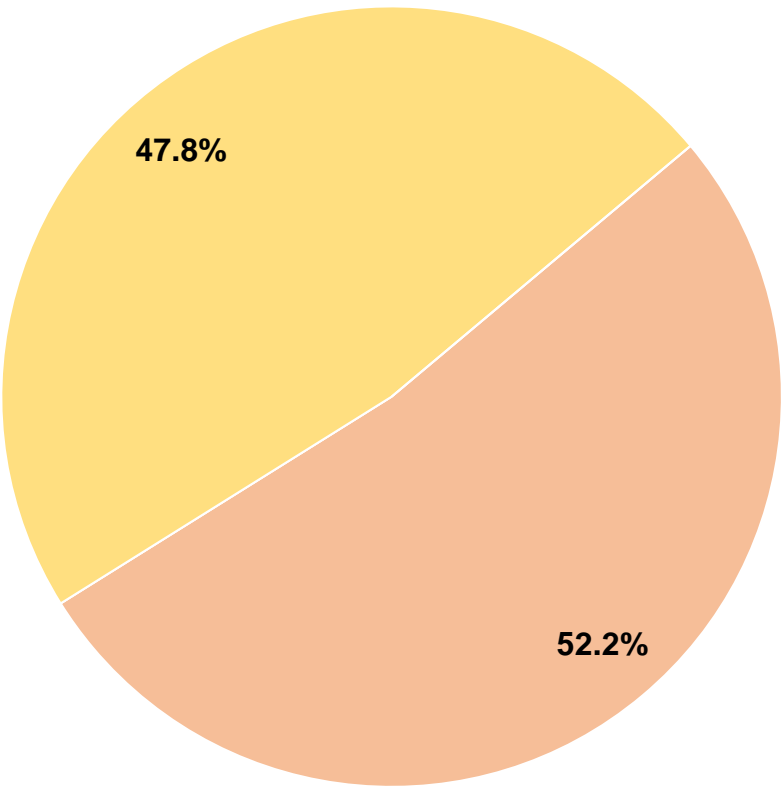
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$704,540	52.2%
State Funds	\$0	0.0%
Federal Assistance	\$644,540	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,349,080	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



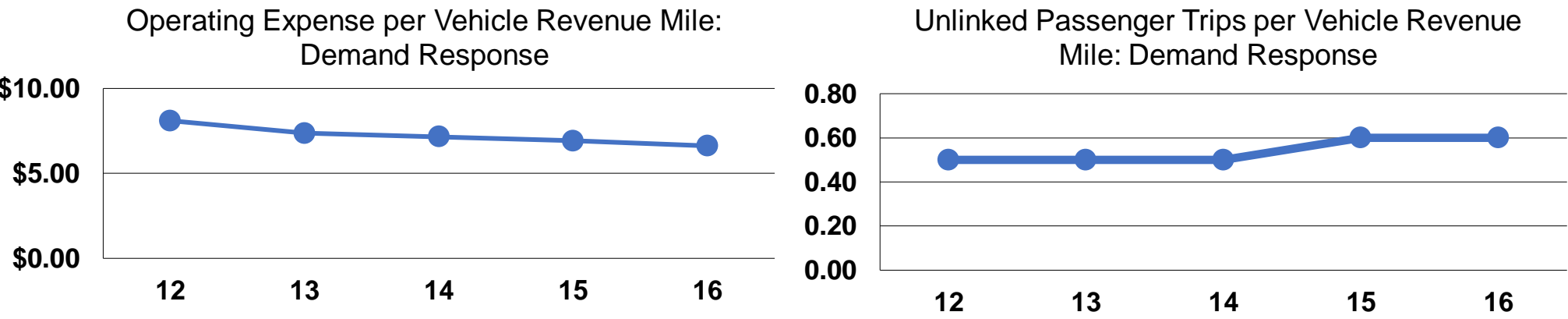
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	11 ¹	\$1,349,080 ¹	\$0	\$0 ¹	125,365	203,824	15,561	0.0
Total	-	11	\$1,349,080	\$0	\$0	125,365	203,824	15,561	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.62	\$86.70	\$10.76	0.6	8.1
Total	\$6.62	\$86.70	\$10.76	0.6	8.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation, dba Meadowlink (NTDID: 20197), and in which the data are captured in this report for mode DR/PT.